

2024

Sponsor	Sponsor Rollup	Funding Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average	Sponsor Total
AID - J	AID	JARC	328	343	391	385	394								368	1,841
AID - 5310	AID	5310	25	23	14	19	17								20	98
Aurora Twp - J	Aurora Twp	JARC	393	320	342	367	414								367	1,836
Aurora Twp - 5310	Aurora Twp	5310	1,435	1,559	1,559	1,506	1,484								1,509	7,543
Batavia City - J	Batavia City	JARC	71	85	70	85	71								76	382
Batavia City - 5310	Batavia City	5310	255	216	221	224	252								234	1,168
Batavia Twp - J	Batavia Twp	JARC	28	27	30	31	26								28	142
Batavia Twp - 5310	Batavia Twp	5310	13	14	13	14	15								14	69
Big Rock Twp - 5310	Big Rock Twp	5310	2	2	-	6	-								2	10
Blackberry Twp - 5310	Blackberry Twp	5310	27	15	6	12	37								19	97
Campton Twp - 5310	Campton Twp	5310	-	-	-	2	-								0	2
Dundee Twp - J	Dundee Twp	JARC	125	125	119	118	129								123	616
Dundee Twp - 5310	Dundee Twp	5310	397	378	394	440	411								404	2,020
Elgin City - J	Elgin City	JARC	99	123	123	173	141								132	659
Elgin City - 5310	Elgin City	5310	905	975	905	968	904								931	4,657
Elgin Twp - J	Elgin Twp	JARC	15	20	14	8	20								15	77
Elgin Twp - 5310	Elgin Twp	5310	2	-	2	-	5								2	9
Geneva City - J	Geneva City	JARC	31	44	64	70	65								55	274
Geneva City - 5310	Geneva City	5310	63	46	55	66	124								71	354
Kane DOT - J	Kane DOT	JARC	373	411	468	539	575								473	2,366
Kane DOT - 5310	Kane DOT	5310	22	22	42	41	60								37	187
Kane VA - ARPA	Kane VA	ARPA	6	2	4	12	10								7	34
South Elgin - J	South Elgin	JARC	6	4	2	-	-								2	12
South Elgin - 5310	South Elgin	5310	267	305	289	305	300								293	1,466
St. Charles City - 5310	St. Charles City	5310	316	322	328	336	354								331	1,656
St. Charles Twp - J	St. Charles Twp	JARC	-	-	-	-	-								-	-
St. Charles Twp - 5310	St. Charles Twp	5310	2	5	11	1	2								4	21
Pingree Grove - 5310	Pingree Grove	5310	48	46	31	67	35								45	227
Total Trips - 2024			5,254	5,432	5,497	5,795	5,845	-	-	-	-	-	-	-	5,565	27,823
Bus			4,075	4,028	4,155	4,588	4,495								4,268	21,341
Taxi			1,179	1,404	1,342	1,207	1,350								1,296	6,482
Total Trips - 2023			5,132	4,795	5,409	4,996	5,280	4,849	4,517	5,196	5,067	5,565	5,313	5157	5,106	61,276
% Change from Year			2%	12%	2%	14%	10%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		8%	
JARC			1,469	1,502	1,623	1,776	1,835	-	-	-	-	-	-	-	1,641	8,205
5310			3,779	3,928	3,870	4,007	4,000	-	-	-	-	-</				

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TRIP MILEAGE

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg.	Sponsor Total	Avg. Trip Length
AID - J	1,495.62	1,796.49	2,156.08	2,303.46	2,306.35								2,011.60	10,058	5.5
AID - 5310	285.04	237.51	154.18	217.82	178.17								214.54	1,073	10.9
Aurora Twp - J	1,988.24	1,476.29	1,530.37	1,667.37	1,698.03								1,672.06	8,360	4.6
Aurora Twp - 5310	5,899.57	6,933.33	7,065.63	6,704.14	6,207.22								6,561.98	32,810	4.3
Batavia City - J	249.66	266.64	228.90	281.42	211.36								247.60	1,238	3.2
Batavia City - 5310	1,529.59	1,208.65	1,201.22	1,264.16	1,261.57								1,293.04	6,465	5.5
Batavia Twp - J	137.76	132.84	147.60	152.52	127.92								139.73	699	4.9
Batavia Twp - 5310	43.57	45.34	46.07	42.38	46.89								44.85	224	3.3
Big Rock Twp - 5310	9.16	16.82	-	50.46	-								15.29	76	7.6
Blackberry Twp - 5310	160.56	71.08	5.58	27.54	240.73								101.10	505	5.2
Campton Twp - 5310	-	-	-	12.76	-								2.55	13	6.380
Dundee Twp - J	699.52	691.12	738.15	688.55	772.49								717.97	3,590	5.8
Dundee Twp - 5310	2,095.54	1,963.98	2,163.70	2,329.98	2,276.29								2,165.90	10,829	5.4
Elgin City - J	948.81	1,065.07	916.89	1,446.47	856.28								1,046.70	5,234	7.9
Elgin City - 5310	4,823.98	5,467.42	4,886.28	5,449.70	5,081.98								5,141.87	25,709	5.5
Elgin Twp - J	66.00	88.00	61.60	35.20	88.00								67.76	339	4.4
Elgin Twp - 5310	7.60	-	12.46	-	22.74								8.56	43	4.8
Geneva City - J	127.88	226.43	268.18	338.29	249.84								242.12	1,211	4.4
Geneva City - 5310	191.65	153.06	140.29	206.27	471.88								232.63	1,163	3.3
Kane DOT - J	2,437.17	2,911.10	3,552.18	3,942.70	3,857.14								3,340.06	16,700	7.1
Kane DOT - 5310	223.89	221.02	432.06	445.77	657.36								396.02	1,980	10.6
Kane VA - ARPA	77.06	8.90	15.00	101.97	51.04								50.79	254	7.5
South Elgin - J	11.43	7.62	3.81	-	-								4.57	23	1.9
South Elgin - 5310	1,408.18	1,466.71	1,564.31	1,455.38	1,538.66								1,486.65	7,433	5.1
St. Charles City - 5310	1,516.77	1,373.54	1,449.97	1,478.02	1,531.30								1,469.92	7,350	4.4
St. Charles Twp - J	-	-	-	-	-								-	-	#DIV/0!
St. Charles Twp - 5309	10.84	34.22	52.88	6.06	11.66								23.13	116	5.5
Pingree Grove - 5310	298.34	284.74	172.22	656.98	184.28								319.31	1,597	76.0
Total Miles 2024	26,743.43	28,147.92	28,965.61	31,305.37	29,929.18	-	-	-	-	-	-	-	29,018.30	145,092	5.2
Total Miles 2023	25,949.37	25,278.17	28,653.58	26,259.19	26,859.14	23,950.40	22,899.37	26,129.74	26,302.36	28,109.42	28,083.14	26,305.22	26,231.59	314,779	5.1
% Change	3%	10%	1%	16%	10%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	8%		
Avg Trip Length	5.1	5.2	5.3	5.4	5.1	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.2		

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Program Performance

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Distinct vs. Registered Riders

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Total
Distinct Riders - 2024	438	445	457	460	475								455	2,275
Distinct Riders - 2023	444	468	445	444	458	441	409	437	448	462	464	451	448	5,371

% Change	-1%	-5%	3%	3%	4%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1%	
Riders terminated per month	6	5	4	2	2	2	-	-	-	-			2	
Riders added per month	71	47	60	44	49	52	44	56	35	43			50	
Registered Riders - 2024	9,050	9,092	9,148	9,190	9,237	9,287	9,331	9,387	9,422	9,465	9,465	9,465	9,295	
Registered Riders - 2023	8,538	8,537	8,581	8,625	8,663	8,722	8,748	8,823	8,883	8,941	8,987	9,034	8,757	
% Change	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.05	0.05	6%	