

KKCOM STP-L Current and Future Estimate Marks - FFY 2023-2027

FFY	STP-L Mark (Current)	IIJA Increase (est.)**	Programmed	Available for Programming (est.)
2023	\$ 8,824,657	\$ 2,912,137	\$ 8,537,036	\$ 3,199,758
2024	\$ 8,824,657	\$ 2,912,137	\$ 8,824,657	\$ 2,912,137
2025	\$ 8,824,657	\$ 2,912,137	\$ 8,824,657	\$ 2,912,137
2026	\$ 8,824,657	\$ 2,912,137	\$ -	\$ 11,736,794
2027*	\$ 8,824,657	\$ 2,912,137	\$ -	\$ 11,736,794

*2027 marks not yet known, assumed same as 2026 for now

**Infrastructure investment and Jobs Act STP increases are currently 33% for the CMAP Region (council distribution will follow)