Jeffery Schielke Mayor City of Batavia

Vice Chairman

John Skillman President Village of Carpentersville

CMAP Committee

Representatives

Corinne Pierog Kane County Board Chair MPO Policy Committee

Matt Kellogg Kendall County Chairman MPO Policy Committee

Jeffery Schielke Council of Mayors Executive Committee Chair MPO Policy Committee

Matthew Brolley **CMAP Board** MPO Policy Committee

Municipal Members Village of Algonquin City of Aurora Village of Big Rock Village of Burlington Village of Campton Hills Village of East Dundee Village of Elburn City of Elgin City of Geneva Village of Gilberts Village of Hampshire Village of Huntley Village of Kaneville Village of Lily Lake Village of Lisbon Village of Maple Park Village of Millbrook Village of Millington Village of Montgomery Village of Newark Village of North Aurora Village of Oswego Village of Pingree Grove City of Plano Village of Plattville City of Sandwich Village of Sleepy Hollow Village of South Elgin

City of Yorkville County Members

X.

Adjournment

City of St. Charles Village of Sugar Grove Village of Virgil Village of Wayne Village of West Dundee

Kane County Kendall County



COUNCIL STAFF

Jacqueline L. Forbes Executive Director

Heidi E. Lichtenberger Council Director

George T. Kandathil Regional Planning Liaison

Gretchen H. Klock Regional Planning Liaison

KKCOM Transportation Policy Committee Agenda Thursday, October 17th, 2024 1:00 p.m.

In Person:

Kane County Government Center 719 S. Batavia Avenue, Geneva Auditorium A

Remote:

Join Meeting:

Join by Phone: +1(312) 626-6799 Meeting ID: 884 8054 5334 (286053)

I.	Opening of Meeting and Roll Call
II.	Remote Attendance Requests
III.	Approval of Meeting Minutes A. July 25 th , 2024 Meeting Minutes
IV.	Public Comment on Agenda Items
V.	Presentations A. Speed Management Report
	C. Planning Liaison Update
	D. CMAP Report
VI.	Surface Transportation Program (STP) A. FFY 2024 Summary and FFY 2025 Updates
	Action: Adoption E. IDOT STP Report
VII.	Other Business A. Project Updates
VIII.	Public Comments
IX.	Next Meeting: January 16 th , 2025 STP, CMAQ, & TAP Quarterly Status Updates due December 31 st , 2024

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City of Yorkville County Members

Village of West Dundee

Kane County Kendall County



COUNCIL STAFF

Jacqueline L. Forbes Heidi E. Lichtenberger Executive Director

Council Director

Kane Kendall Council of Mayors (KKCOM) **Transportation Policy Committee**

July 25th, 2024 1:00 pm Hybrid - Kane County Government Center & online via Zoom **Meeting Minutes**

Voting members in attendance

Mike Millette	Chairman, Public Works Director	KKCOM, Village of South Elgin
Alex Nugent	PE	City of Aurora
Rahat Bari	City Engineer	City of Batavia
Phil Cotter	Director of Public Works	Village of East Dundee
Rich Babica	Director of Public Works	City of Geneva
Chris Ott	Village Engineer	Village of Montgomery/EEI
Brandon Tonarelli	Village Engineer	Village of North Aurora
Jennifer Hughes	Public Works Director	Village of Oswego
Todd Latham (online)	Mayor	City of Sandwich
Chris Gottlieb	PW Engineer Manager	City of St. Charles
Brian Schiber	Village Engineer	Village of Sugar Grove
Brad Sanderson	City Engineer	City of Yorkville/EEI
Mike Zakosek	Assistant County Engineer	Kane County
Fran Klaas	County Engineer	Kendall County

Others in attendance

Jackie Forbes	Executive Director	KKCOM
Heidi Lichtenberger	Council Director	KKCOM
George Kandathil	Regional Planning Liaison	KKCOM
Gretchen Klock	Regional Planning Liaison	KKCOM
Jeffery Schielke	Mayor	Batavia
Jason Fluhr (online)	Vice President of Transportation	Baxter & Woodman
Kama Dobbs	Senior Program Analyst	CMAP
Jake Seger	Br. Project Engineer	EEI
Ken Anderson	Environmental Project Manager	ERA
Akram Chaudhry	Vice President of Transportation	HR Green
Amy McSwane (online)	Corporate Treasurer	HLR
Marilin Solomon	Field Engineer	IDOT D1
Kelsey Passi (online)	Community Relations Corridor Manager	IL Tollway
Kurt Nika	Assistant Director of Transportation	Kane County
Vince DiPrima	Municipal Practice Manager	WBK Engineering

I. **Opening of Meeting and Roll Call**

Chairman Mike Millette called the meeting to order at 1:01 pm. Gretchen Klock called the role.

II. Approval of April 12th, 2024 Meeting Minutes

Jennifer Hughes made a motion to approve the meeting minutes, Rahat Bari seconded, and the motion passed unanimously.

III. **Public Comment on Agenda Items**

No public comment was made about the agenda.

IV. **General Business**

A. Planning Liaison Update – George Kandathil of KKCOM delivered the update.

Staff Update:

We are pleased to announce the addition of Gretchen Klock to the KKCOM Staff as our new Regional Planning Liaison and Bicycle Pedestrian Coordinator, welcome Gretchen!

Upcoming Meetings:

KKCOM Bike/Ped: October 10th, 2024

KKCOM Transportation Policy: October 17th, 2024

KKCOM Full Council: TBD Fall/Winter 2024

Funding Opportunities:

Illinois Transportation Enhancement Program (ITEP) 2024

The ITEP project application submittal cycle begins August 1, 2024 (8:00 a.m. CST) and ends September 30, 2024 (5:00 p.m. CST). The Active Transportation Alliance, an advocacy organization based in Chicago, will host three informational webinars related to this funding program.

- Webinar Part 1: ITEP Basics, Eligibility Criteria, What's New, and Best Practices Wednesday, **July 10**, 11:30 a.m. to 1 p.m.
- Webinar Part 2: Scoring, Application Walk Through, and Q&A with IDOT Staff -Wednesday, August 21, 11:30 a.m. to 1 p.m.
- Webinar Part 3: Q&A with IDOT Staff Wednesday, September 11, 11:30 a.m. to 1 p.m.

More information can be found here: ITEP.

USDOT Safe Streets and Roads for All (SS4A) Grant Program

The U.S. Department of Transportation (USDOT) has issued a NOFO for Safe Streets and Roads for All (SS4A) grant funding. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries, including CMAP's Safe Travel for All Roadmap. The final deadline for Planning and Demonstration Grants is 4:00 p.m. on August 29, 2024. For more information please visit: (SS4A Grant Program).

Reconnecting Communities Pilot Program (RCP)

The USDOT has released a Notice of Funding Opportunity (NOFO) for the RCP Program, and is published on Grants.gov. The RCP Program is awarded on a competitive basis for projects that reconnect communities by removing, retrofitting, or mitigating highways or other transportation

facilities that create barriers to community connectivity, including to mobility, access, or economic development. Applications are due **September 28, 2024**. General information about the program can be found here: (RCP Program).

Federal Railroad Administration (FRA) Railroad Crossing Elimination program

The FRA is currently accepting applications for their <u>Railroad Crossing Elimination Grant Program</u> which provides funding for highway-rail and pathway-rail grade crossing improvements that focus on improving safety and mobility of people and goods. Applications are due **September 23, 2024**.

Partner Updates

USDOT Climate Change Webinars

The USDOT Climate Change Center hosted webinars from February to June 2024 on climate change and transportation topics, ranging from greenhouse gas reduction strategies to climate resilience activities to research and technology advancements. The next series of webinars will begin in Fall 2024. For more information as well as past webinars and slides, please visit: (USDOT Climate Change Webinars).

USDOT Public Engagement Workshops

The USDOT is organizing three in-person public involvement workshops in different locations across the country between April and July 2024. The purpose of these workshops is to provide transportation practitioners ways of creating effective public engagement as well as inform community leaders and the public about transportation decision making processes and ensuring stakeholder voices are heard. The remaining in-person workshop will be held in Chicago, IL on **July 30, 2024**, and the virtual workshop will be held during this summer on a date TBD. For more information, please see: (USDOT Public Engagement Workshops).

IDOT Statewide Public Transportation Plan

IDOT has announced the launch of *Next Move Illinois*, a new statewide public transportation plan to create a strategic vision, recommend policies, make performance updates, and identify specific initiatives. This plan is the successor plan to the 2018 Illinois Statewide Public Transportation Plan. As part of the planning process, IDOT will update as well as elicit input from stakeholders including state and municipal agencies, elected officials, and the public in order to improve public transportation quality. A fact sheet as well as a link to an online questionnaire is here: (IDOT Public Transportation Survey). Questions or comments about the plan can be emailed to: (DOT.IllinoisTransitPlan@illinois.gov). Initial findings will be finished in Fall/Winter 2024, and a draft plan will be made public in Fall/Winter 2025.

RTA Board Approves Regional Day Pass Pilot Program

On June 20, the RTA Board of Directors approved a Regional Day Pass Pilot program. The Regional Day Pass, anticipated to launch later this year, will provide unlimited rides on Pace, Metra, and the CTA for a single day at a fixed rate. This pilot program aims to make public transportation more accessible and affordable, encouraging increased ridership across the region. The fare revenue difference will be funded by the Regional Transportation Authority. In addition, Pace has made marked progress in recovering post-pandemic ridership. In May 2024, monthly ridership was the highest since the pandemic began, with over 2 million trips systemwide.

Kane and Kendall Counties Update:

Local Communities Receive Awards for Technical Assistance

The Chicago Metropolitan Agency for Planning (CMAP) technical assistance program supports communities in Northeastern Illinois through planning and implementation assistance. To do this,

CMAP hosts a call for projects each year jointly with the Regional Transportation Authority (RTA). Planning assistance thematic areas are wide-ranging from housing and jobs to grant readiness. In 2024, 30 out of 120 projects were awarded technical assistance support. Among those selected were three from Kane and Kendall counties:

- City of Elgin will develop an ADA transition plan,
- Village of Oswego will develop bicycle and pedestrian plans, and
- City of St. Charles will develop a pavement management plan (PMP).

Congratulations to all three municipalities! More information can be found here: (<u>CMAP Technical</u> Assistance Awards).

B. CMAP Report

Kama Dobbs delivered the CMAP Update. She mentioned that in addition to the municipalities selected for Technical Assistance Awards, the Village of Montgomery received a Site Plan Award as well. CMAP launched a redesign of their website. CMAP recently released their Speed Management Report which has recommendations of strategies for municipalities. IDOT announced via Circular Letter 2024-15 that the 2023 Crash Data is now available online. Additionally, CMAP released the 2024 updates to their Community Data snapshots which are available both in the original pdf form and in a new interactive online dashboard.

C. Kane County Safety Action Plan Update

Jackie Forbes gave an update of Kane County's Safety Action Plan. She mentioned that the plan is funded through a federal Safe Streets and Roads for All (SS4A) grant which CMAP applied for, therefore, CMAP is the lead agency on this project. This project includes local roads and consultants on this project are directed to make sure rural roads and rural safety concerns are addressed as well. Municipalities included in the plan have the opportunity to apply for future construction funding sources as a result of this plan's development. This project began in Spring of 2024 and is expected to be completed in Spring or Summer 2025. The Safety Action Plan is in response to a growing trend across the US of increased deadly crashes since 2019.

Jackie responded to questions from the council and provided further information. Jackie stated that Lake, McHenry, DuPage, Cook, and Kane are participating, while Kendall County elected not to participate. IDOT is doing statewide planning. Part of the plan is to adopt Vision Zero however Jackie is unsure how much of the Vision Zero marketing will be incorporated. Jackie said that the data study will go more in depth than recording the number of crashes and will include age and cause based categorization. The data will be available for municipalities and Jackie will provide additional slides going more in detail of the data categorization process.

V. Surface Transportation Program (STP)

A. Spend-Down Policy & Redistribution Update

Heidi Lichtenberger reported that the council added an additional \$16 million in STP-L funds to the active program in FFY 2024 and \$5.6 million in FFY 2025 through advancing projects, the spend-down policy, and two council-approved cost increases. The council has obligated \$8.6 million to-date in FFY 2024, leaving a balance of \$9.4 million. There are 10 projects between the September and November lettings, totaling \$18.7 million, which means the council will have appropriated almost \$12 million of regional redistribution funds to KKCOM by the end of the federal fiscal year. Heidi recommends municipalities move forward with projects that are anticipated to be able to go to letting in 2025 to make use of the regional redistribution fund before it runs out. Utilizing the redistribution funds is beneficial as it shows that KKCOM is a good steward of federal dollars and may be allocated increased funding in the future. At its next meeting, the committee will revisit the Spend-Down Policy for FFY 2025 projects.

B. Current FFY23-27 STP-L Active and Contingency Programs

Chairman Mike Millette asked for a motion to approve the current program. Rahat Bari of Batavia made the motion and Brad Sanderson of Yorkville seconded. A voice vote was conducted and the program was unanimously approved.

C. IDOT STP Report

Marilin Solomon gave the IDOT STP Report. She acknowledged a mistake in the Local Roads and Streets Status Sheet for Federal Aid Projects where some projects were not revised and updated. Four cities of Aurora projects (item numbers 8, 10, 11, and 12) and one City of Elgin project (number 16) are now targeting the November letting and their design approvals are being processed. One City of Elgin Project (item number 15) received design approval last month.

Marilin gave a reminder to email IDOT if there is a project that is not in the list but is receiving STP and Bridge funding and has an approved PPI.

VI. Other Business

Mike Millette gave project updates for South Elgin. IL Route 31 north of Stearns Rd is closed for culvert replacement for about 3 months. McClean Blvd north of Sterns will be closed in early August for utility work.

Rahat Bari gave a project update for Batavia. The City of Batavia has a bid out for the IL Route 31 road diet and are hoping to be done with the project at the end of October.

Kelsey Passi from the IL Tollway gave an update. The Illinois Tollway is launching a Capital Plan, *Investing in the Future*, and has an anonymous survey out for public participation. Additionally, I-PASS, in conjecture with all 19 EZ-PASS states are implementing new sticker tags to replace old transponders. However, old transponders are still valid until their expiration date. Kelsey also mentioned that I-PASS has an assistance program for disadvantage groups to receive 50 percent off of tolls.

Mayor Todd Latham of Sandwich gave a project update. The Latham St. project is still in-progress and is expected to complete the week of the Sandwich Fair in early September.

Jackie Forbes gave two project updates for KDOT. Longmeadow Parkway is anticipated to open in September 2024 and will not have a toll on the new bridge section. Progress on Dauberman Road by Big Rock is moving along and is anticipated to complete by the end of the year.

VII. Public Comments

Mayor Jeffery Schielke of Batavia mentioned that there have been a few traffic deaths in Batavia and acknowledges that speed is a concern in many of these instances. He commends CMAP staff for their work on addressing traffic safety and the role of speed in traffic accidents. Jackie Forbes added that CMAP recently released their Speed Report which is available on the CMAP website and in the July/August 2024 edition of the KKCOM newsletter.

VIII. Next Meeting

October, 17th, 2024. | STP, CMAQ, & TAP Quarterly Status Updates due September 30th, 2024

IX. Adjournment

Brian Schiber made a motion to adjourn, Chris Gottlieb seconded, and the meeting was adjourned at 1:48 pm.

Jeffery Schielke
Mayor
City of Batavia

Vice Chairman

John Skillman President Village of Carpentersville

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City of Yorkville County Members

Village of Wayne

Village of West Dundee

Kane County
Kendall County



COUNCIL STAFF

Jacqueline L. Forbes Executive Director Heidt E. Lichtenberger Council Director

George T. Kandathil Gretchen H. Klock egional Planning Liaison Regional Planning Liaison

DATE: October 17th, 2024

TO: KKCOM Transportation Policy Committee

FROM: Council Staff

RE: Council / Planning Activities Update

Upcoming Meetings:

KKCOM Full Council: TBD Fall/Winter 2024

KKCOM Transportation Policy: January 16th, 2025

KKCOM Bike/Ped: TBD Spring 2025

Funding Opportunities:

CMAP FFY26-2030 Call for Projects: STP-Shared Fund, CMAQ, CRP, and TAP-L

Funding is available for the STP-Shared Fund, CMAQ, CRP, and TAP-L fund sources. The biannual call for projects administered by CMAP staff will open on October 21 through December 20. Detailed information about eligibility, the application process, and FAQs can be found on the <u>Call for Projects</u> webpage.

Partner Updates:

USDOT FHWA Learning Management System

FHWA's National Highway Institute launched its Blackboard Learning Management System (LMS) to provide a more interactive and user-friendly platform, offering easier access to course information, simplified course registration, transcript viewing, and online management of profile information and passwords. Visit here for more information.

USDOT Climate Change Webinars

Throughout 2024, the USDOT Climate Change Center has hosted webinars on climate change and transportation topics, ranging from greenhouse gas reduction strategies to climate resilience activities to research and technology advancements. There are three more climate webinars on the horizon: November 14th, December 11th, and January 15th (2025). For more information as well as past webinars and slides, please visit USDOT Climate Change Webinars.

IDOT BLRS 2024 MFT Eligibility and Spending Process T2 training

IDOT's T2 Center has announced that a new, informative 2024 MFT training is now available online. For more information on how to navigate this training, along with 35+ additional trainings offered by T2 Center, please reference the <u>Getting Started Guide</u>. New users will need to contact Barry.Kent@illinois.gov for credentials.

IDOT Statewide Public Transportation Plan

IDOT's statewide public transportation plan, *Next Move Illinois*, is still in progress. This plan is the successor plan to the 2018 Illinois Statewide Public Transportation Plan. As part of the planning

process, IDOT will update as well as elicit input from stakeholders including state and municipal agencies, elected officials, and the public in order to improve public transportation quality. A fact sheet as well as a link to an online questionnaire is here: (IDOT Public Transportation Survey). Questions or comments about the plan can be emailed to: (DOT.IllinoisTransitPlan@illinois.gov). Initial findings will be finished in Fall/Winter 2024, and a draft plan will be made public in Fall/Winter 2025.

IDOT D1 PPI Form Update

Effective August 8, 2024, the IDOT D1 PPI Form D1 PI0004 has been updated. Any PPI's submitted on the previous form will be returned for revisions. The new form can be found here. Choose "District 1" in the Topic dropdown menu, hit "Filter Table", and scroll down to D1 Pl0004 Project Program Information.

2023 IDOT National Highway System (NHS) pavement and bridge data

IDOT collects condition data on Interstate pavements annually and on non-Interstate pavements on a two-year cycle. Bridges receive a routine visual inspection at least every 2-4 years, depending on the condition. The results of the most recent NHS pavement condition assessments and bridge inspections, along with performance measures and targets, may be accessed here: Pavement Performance.

2023 IDOT Statewide Crash Data

On July 22, IDOT released Circular Letter 2024-15 announcing that 2023 statewide crash data is now available. This information can be accessed by logging into "IDOT's Safety Portal" via this link. If you are a first-time user, a new account must be created as described in the circular letter.

Proposed 2025 Budget Released by Pace Bus

On September 18th, 2024, Pace released its proposed 2025 budget at its Board of Directors' meeting. The budget spells out the coming year's plan for operating costs and capital investments. Highlights of the 2025 budget include a replete capital program and fully funded operational budgets for both fixed route and paratransit services, with no fare increases or reductions in service. The public will have the opportunity learn about and comment on the budget starting on October 17, 2024, when Pace will hold a series of in-person and virtual public hearings to present its proposed 2025 Operating Budget, 2026-2027 Two-Year Financial Plan, and 2025-2029 Five-Year Capital Program. More information can be found on the Pace Bus website.

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George T. Kandathil Regional Planning Liaison

Gretchen H. Klock Regional Planning Liaison

DATE: October 17, 2024

TO: **KKCOM Transportation Policy Committee**

FROM: Council Staff

RE: FFY 2024 Summary and FFY 2025 Updates

FFY 2024 Summary:

FFY 2024 Allotment: \$12,393,002 Carryover from FFY23: \$ 5,655,777 FFY 2024 Mark: \$18,048,779

FFY 2024 Obligations: \$15,188,926 **Unobligated Balance:** \$ 2,859,853

Since KKCOM did not obligate our full mark, we did not utilize any regional redistribution funds.

FFY 2025 Updates:

Currently, KKCOM has 28 projects totaling approximately \$47 million programmed in FFY 2025. Given the FFY 2024 results and high volume in FFY 2025, we will not continue the spend-down policy; however, we will continue to utilize the regional redistribution fund in FFY 2025 with the following provisions while abiding by KKCOM's Programming Policies and Procedures.

Cost increases:

- Cost increase requests accepted after pre-final plan submittal and prior to Final PS&E and Draft Agreement(s) submittal.
- Roadways & Intersections projects can request up to 80% of CON/CE cost, NTE \$2.5 million.
- Asset Management projects can request up to 75% of CON/CE cost, NTE original awarded amount (\$500,000, \$750,000, or \$1,000,000).
- Projects originally programmed in 2025 to get priority.
- As a reminder, cost increases less than or equal to 5% of the original approved funding level will require the project sponsor to submit a request for KKCOM staff approval. Project cost increases greater than 5% will require the project sponsor to submit a request for approval from the Transportation Policy Committee.
- Projects requesting over the NTE will be considered on a case-by-case basis and will require TPC approval.

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Executive Director

Heidi E. Lichtenberger Council Director

George T. Kandathil Regional Planning Liaison Gretchen H. Klock Regional Planning Liaison

DATE: October 17, 2024

TO: KKCOM Transportation Policy Committee

FROM: Council Staff

RE: FFY 2025 Projects: Contingency to Active

Projects moving from Contingency to Active:

- KKCOM has approved eight projects to move from contingency to active but also require Transportation Policy Committee approval.
- If any projects do not submit draft agreements by the July 28th (D1) or August 8th (D3), the project will return to the contingency list.
- KKCOM recommends to the TPC to approve the following:

TIP ID	Project	LPA	STE	P-L amount
CFP09-24-0006	Town Hall Road Roadway Improvements - IL 64 to Campton Hills Road	Campton Hills	\$	448,414
CFP09-24-0007	Brown Road Roadway Improvements - Old LaFox Rd to IL Route 64	Campton Hills	\$	683,969
CFP09-24-0008	Denker Road Roadway Improvements - Silver Glen Road to Bolcum Road	Campton Hills	\$	750,000
CFP09-24-0003	South Elgin Blvd Improvements - E. Main St to Village Limits	South Elgin	\$	1,000,000
CFP09-24-0004	1st Street Roadway Improvements (IL Route 72 to Dunning Avenue)	West Dundee	\$	686,529
CFP09-24-0053	Barrington Avenue Resurfacing	East Dundee	\$	387,750
CFP09-24-0026	Merrill Road Resurfacing (Village Limits to Bliss Road)	Sugar Grove	\$	465,900
CFP09-24-0027	Wheeler Road Resurfacing - Dugan Road to Esker Drive (west)	Sugar Grove	\$	443,025





144 E. Railroad Street, Sandwich, IL 60548 mayor@sandwich.il.us

October 9, 2024

Heidi Lichtenberger Council Director Kane Kendall Council of Mayors 41W011 Burlington Road St. Charles, IL 60175

Re: FAU 3899 (Main Street) Resurfacing Project Section No. 23-00034-00-RS TIP ID: 09-22-0031 Funding Increase Request

Dear Ms. Lichtenberger:

The City of Sandwich is completing design engineering for the Main Street Road Improvement Project (from Center Street to Pleasant Avenue). The project includes roadway reclamation, ADA ramp and sidewalk improvements, selected curb and gutter removal and replacement, driveway apron replacement, and associated utility work. The project is currently targeting the March 2025 State letting.

The City has currently been awarded \$1,372,111 in STP-L funding for Construction and Construction Engineering. The current cost estimate for participating items is \$3,412,587 for Construction and \$270,000 for the associated participating Construction Engineering.

As a note there is additional non-participating (water and sewer work) construction cost of \$1,598,507 and \$130,000 for the associated non-participating Construction Engineering.

The City of Sandwich respectfully requests an increase in STP-L funding of \$1,573,958 for a total award of \$2,946,069, which represents 80% of the total participating Construction and Construction Engineering for the project. This project will have authorization in FFY 2025 and could be an excellent candidate for redistribution funds if available.

The City of Sandwich appreciates the Council's consideration and continued support. If you have any questions or need any additional information, please contact me at (815) 786-9321 X100

Sincerely,

Todd Latham

Mayor

City of Sandwich

cc: Geoff Penman, City Administrator Curt Dettmann, City Engineer EEI

Mathe



\$ 7,500,000 \$ 10,000,000 \$ 2,500,000 25%

Max STP-L Current STP % Eff. Max STP-L % Project Total Target Letting

75% \$ 3,905,424 **11/2024**

80% \$ 1,131,883 **1/2025**

80% \$ 12,815,658 1/2025

25% \$ 12,805,000 **1/2025**

80% \$ 6,080,334 **1/2025**



Roadways & Intersections Asset Management Planned use of regional redistribution

Pre-finals submitted

Draft CON agreements

submitted 6/10/2024

Draft CON/CE agreements submitted 6/10/2024

6/25/2024

10/17/2024 DA received 12/28/2023

10/17/2024 DA received 6/12/2020

Project let 11/2024, STP-

- \$ 500,000 L funds did not authorize 10/17/2024

- \$ 797,600 Pre-Finals submitted 9/2024

Obligated Amount

9/30/2025 CON \$ - \$ 2,500,000 Pre-Finals submitted 5/2024

9/30/2024 CON/CE \$ - \$ 2,063,870 Final CON agreements submitted 8/2024

Prior Status

Date

7/17/2024

7/17/2024

7/17/2024

7/17/2024

FFY 2025						
TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	STP-L Match
09-22-0019	Minkler Road over Morgan Creek	Oswego - D3	STP-L	HSIP	\$ 500,000	Local Funds
09-22-0007	Hale Street Rehabilitation (US 34 to Larsen)	Plano - D3	STP-L		\$ 797,600	MFT-Local
09-20-0089	Dundee Avenue Reconstruction from Plum Court to Page Avenue	Elgin	STP-L	<u>SDP</u>	\$ 6,758,400	Local Funds
09-16-0013	Wolfs Crossing Road and Douglas Road Intersection Improvement - Segment 3	Oswego - D3	STP-L		\$ 2,500,000	Local Funds
09-20-0083	Indian Trail Traffic Signal Modernization from Edgelawn Drive to Highland Avenue	Aurora	STP-L	CMAQ <u>SDP</u>	\$ 2,063,870	Local Funds
FFY25 Allotment					\$ 12,619,870	
FFY25 Program					\$ 12,619,870	
FFY25 Balance					\$ -	
Planned Use of Rec	listribution				\$ 33,802,354	
Total FFY 2025 Obl	igations				\$ -	

FFY 2025	- Planned Use of Regional	Redistril	bution																	
TIP ID	Project	Sponsor	Fund Other Source Source(s)	Planned Regio Redistrik	nal STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-I Obligat Amour	ed Obligation	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0083	Indian Trail Traffic Signal Modernization from Edgelawn Drive to Highland Avenue	Aurora	STP-L CMAQ SDP	\$	602,797 Local Funds	\$ 150,699	\$ 753,496	\$ 602,797	80%	80%	\$ 6,080,334	1/2025	9/30/2024	CON/CE	\$	- \$ 602,797	Final CON agreements submitted 8/2024	10/17/2024	Draft CON/CE agreements submitted 6/10/2024	7/17/2024
09-20-0082	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization, Edgelawn to Golden Oaks Parkway	Aurora	STP-L STP-SF, SDP	\$ 5,	,130,220 Local Funds	\$ 1,282,555	\$ 6,412,775	\$ 5,130,220	80%	80%	\$ 8,459,547	1/2025	9/30/2025	CON/CE	\$	- \$ 5,130,220	Draft CON agreements submitted 9/2024	10/17/2024	Pre-finals submitted 6/3/2024	7/17/2024
09-20-0078	Indian Trail Resurfacing from Stonebridge Boulevard to Eola Road	d Aurora	STP-L	\$	750,000 Local Funds	\$ 645,000	\$ 1,395,000	\$ 750,000	54%	54%	\$ 1,467,000	1/2025	9/30/2025	CON/CE	\$	- \$ 750,000	Draft CON agreements submitted 9/2024	10/17/2024	P1/P2 KO Meeting held 5/9/2024	7/17/2024
09-22-0028	N Main Street from Pleasant Avenue to Center Street Reconstruction	Sandwich - D3	STP-L	\$ 2	2,946,069 MFT-Local	\$ 471,371	\$ 3,682,587	\$ 2,500,000	80%	68%	\$ 5,180,000	3/2025	9/30/2025	CON/CE	\$	- \$ 2,946,069	FHWA meeting held 6/18/2024	10/17/2024	P2 Consultant selected	7/17/2024
09-20-0072	Prairie Street Resurfacing from Randall Road to S. 13th St.	St. Charles	STP-L	\$	500,000 Local Funds	\$ 166,667	\$ 701,667	\$ 500,000	71%	71%	\$ 701,667	3/2025	9/30/2025	CON	\$	- \$ 500,000	Pre-Finals submitted 9/2024	10/17/2024	PDR submitted 1/18/2024	7/17/2024
09-20-0111	LW Besinger Drive Reconstruction from Lake Marion Road to Illinois Route 25	Carpentersville	STP-L	\$ 1,	,792,000 Local Funds	\$ 768,000	\$ 2,560,000	\$ 2,048,000	70%	80%	\$ 2,830,000	4/2025	9/30/2025	CON/CE	\$	- \$ 1,792,000	PDR comments received 10/2024	10/17/2024	FHWA coordination meeting held 4/2/2024	7/17/2024
09-21-0019	Randall at IL 72	Kane County	STP-L STP-SF	\$ 1,	,400,000 Local Funds	\$ 2,606,660	\$ 4,006,660	\$ 2,500,000	35%	62%	\$ 9,499,041	4/2025	9/30/2027	CON	\$	- \$ 1,400,000	ROW initiated 7/2023	10/17/2024	ROW initiated 7/2023	7/17/2024
09-20-0059	Sleepy Hollow Road Improvements	West Dundee	STP-L <u>SDP</u>	\$ 1,	,200,000 Local Funds	\$ 300,000	\$ 1,500,000	\$ 1,200,000	80%	80%	\$ 1,864,500	4/2025	9/30/2025	CON/CE	\$	- \$ 1,200,000	P2 KO Meeting held 5/15/2024	10/17/2024	P2 KO Meeting held 5/15/2024	7/17/2024
09-10-0024	East State Street Reconstruction	Geneva	STP-L CMAQ, TAP-L, <u>SDF</u>	\$ 4,	,921,414 Local Funds	\$ 1,230,354	\$ 6,151,768	\$ 4,921,414	80%	80%	\$ 28,161,000	4/2025	9/30/2024	CON		\$ 4,921,414	Final PS&E submitted 8/4/2024	10/17/2024	Pre-finals submitted 5/31/2024	7/17/2024
09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Installation from Orchard Road to Hansen Boulevard	North Aurora	STP-L <u>SDP</u>	\$ 2,	,965,209 Local Funds	\$ 741,302	\$ 3,706,511	\$ 2,965,209	80%	80%	\$ 4,918,911	4/2025	9/30/2024	CON	\$	- \$ 2,965,209	DA received 5/28/2024	10/17/2024	DA received 5/28/2024	7/17/2024
09-22-0009	Campton Hills Road - Anderson Road to Town Hall Road	Campton Hills, Campton Township	STP-L <u>SDP</u>	\$	804,800 Local Funds	\$ 201,200	\$ 1,006,000	\$ 804,800	80%	80%	\$ 1,177,000	4/2025	9/30/2025	CON	\$	- \$ 804,800	P1/P2 KO Meeting held 6/5/2024	10/17/2024	P1/P2 KO Meeting held 6/5/2024	7/17/2024
CFP09-24-0006 (09-22-0009)	Town Hall Road Roadway Improvements - IL 64 to Campton Hills Road	Campton Hills	STP-L	\$	448,414 Local Funds	\$ 149,471	\$ 597,885	\$ 448,414	75%	75%	\$ 699,526	4/2025	9/30/2025	CON	\$	- \$ 448,414	P1/P2 KO Meeting held 5/29/2024	10/17/2024	N/A	N/A

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CFP09-24-0007 (09-22-0009)	Brown Road Roadway Improvements - Old LaFox Ro to IL Route 64	d Campton Hills	STP-L	\$ 683,969 Local Funds	\$ 227,989 \$	911,958 \$	683,969	75%	75%	\$ 1,066,991	4/2025	9/30/2025	CON \$	- \$ 683,96	9 P1/P2 KO Meeting held 5/29/2024	10/17/2024	N/A	N/A
CFP09-24-0008 (09-22-0009)	Denker Road Roadway Improvements - Silver Glen Road to Bolcum Road	Campton Hills	STP-L	\$ 780,005 Local Funds	\$ 290,007 \$	1,040,007 \$	780,005	75%	75%	\$ 1,216,808	4/2025	9/30/2025	CON \$	- \$ 780,00	5 P1/P2 KO Meeting held 5/29/2024	10/17/2024	N/A	N/A
09-20-0060	N State Street Resurfacing from Unnamed Creek to Allen Road	Hampshire	STP-L	\$ 313,073 Local Funds	\$ 104,358 \$	417,431 \$	313,073	75%	75%	\$ 455,391	6/2025	9/30/2025	CON/CE \$	- \$ 313,07	3 PDR submitted 8/2024	10/17/2024	P2 KO Meeting held 6/13/2024	N/A
09-24-0002	Spruce St. and Main St. Improvements - Gilbert to Kenyon	South Elgin	STP-L	\$ 741,180 Local Funds	\$ 247,060 \$	988,240 \$	741,180	75%	75%	\$ 1,060,240	6/2025	9/30/2025	CON/CE \$	- \$ 741,18	0 P1/P2 KO Meeting held 7/10/2024	10/17/2024	N/A	N/A
CFP09-24-0003	South Elgin Blvd Improvements - E. Main St to Village Limits	South Elgin	STP-L	\$ 1,000,000 Local Funds	\$ 436,690 \$	1,436,690 \$	1,077,518	70%	75%	\$ 1,659,560	6/2025	9/30/2025	CON \$	- \$ 1,000,00	P1/P2 KO Meeting held 7/10/2024	10/17/2024	N/A	N/A
CFP09-24-0004	1st Street Roadway Improvements (IL Route 72 to Dunning Avenue)	West Dundee	STP-L	\$ 686,529 Local Funds	\$ 288,843 \$	915,372 \$	686,529	75%	75%	\$ 1,015,372	6/2025	9/30/2025	CON/CE \$	- \$ 686,52	9 P1/P2 KO Meeting held 9/25/2024	10/17/2024	N/A	N/A
CFP09-24-0053	Barrington Avenue Resurfacing	East Dundee	STP-L	\$ 387,750 Local Funds	\$ 129,250 \$	517,000 \$	387,750	75%	75%	\$ 573,400	6/2025	9/30/2025	CON/CE \$	- \$ 387,75	0 Project scoping	10/17/2024	N/A	N/A
CFP09-24-0026	Merrill Road Resurfacing (Village Limits to Bliss Road)	Sugar Grove	STP-L	\$ 465,900 Local Funds	\$ 155,300 \$	621,200 \$	465,900	75%	75%	\$ 677,700	6/2025	9/30/2025	CON/CE \$	- \$ 465,90	0 P1/P2 KO Meeting held 10/7/2024	10/17/2024	N/A	N/A
CFP09-24-0027	Wheeler Road Resurfacing - Dugan Road to Esker Drive (west)	Sugar Grove	STP-L	\$ 443,025 Local Funds	\$ 147,675 \$	590,700 \$	443,025	75%	75%	\$ 633,800	6/2025	9/30/2025	CON/CE \$	- \$ 443,02	5 P1/P2 KO Meeting held 10/7/2024	10/17/2024	N/A	N/A
09-20-0084	Galena Boulevard Resurfacing and Traffic Signal Modernization - Segment 1	Aurora	STP-L STP-SF, TAP-L	\$ 2,500,000 Local Funds	\$ 1,071,000 \$	3,571,000 \$	2,500,000	70%	70%	\$ 17,073,487	11/2025	9/30/2025	CON \$	- \$ 2,500,00	Public meeting held 6/2024	10/17/2024	Received STP-SF 10/11/2023	7/17/2024
09-20-0086	Main Street Reconstruction from Randall Road to Van Nortwick Avenue	Batavia	STP-L	\$ 2,340,000 Local Funds	\$ 780,000 \$	3,120,000 \$	2,496,000	75%	80%	\$ 3,970,000	11/2025	9/30/2025	CON/CE \$	- \$ 2,340,00	0 PDR submitted 9/2024	10/17/2024	FHWA coordination meeting held 4/1/2023	7/17/2024
Planned Use of R	edistribution			\$ 33,802,354														

FFY 2026

Total FFY 2025 Obligations

Unprogrammed Balance

Total FFY 2026 Obligations Unobligated Balance FFY26

TIP ID	Project	Sponsor	Fund Other Source Source(s)	STP-L Programm	ed STP-L Match Source(s)		-L Local latch	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligate Amoun	ed Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-22-0037	Galena Blvd, East NY St., & Ohio St. Resurfacing	Aurora	STP-L	\$ 75	50,000 Local Funds	\$	672,000 \$	1,422,000	\$ 750,000	53%	53%	\$ 1,647,000	1/2026	9/30/2026	CON	\$	- \$ 750,000	Project scoping	10/17/2024	Project scoping	7/17/2024
09-22-0042	Liberty St. Reconstruction/Resurfacing (Crane to County Line)	Aurora	STP-L	\$ 88	35,920 Local Funds	\$	221,480 \$	1,107,400	\$ 885,920	80%	80%	\$ 1,523,400	1/2026	9/30/2026	CON/CE	\$		Public meeting held 6/5/2024	10/17/2024	Public meeting held 6/5/2024	7/17/2024
09-22-0043	Indian Trail Traffic Signal Modernization / Resurfacing (Ohio to Pennsbury)	Aurora	STP-L	\$ 2,50	00,000 Local Funds	\$	909,000 \$	3,409,000	\$ 2,500,000	73%	73%	\$ 4,051,000	1/2026	9/30/2026	CON/CE	\$		PDR submitted 5/14/2024	10/17/2024	PDR submitted 5/14/2024	7/17/2024
09-22-0022	Highland Ave & Lyle Ave Roundabout	Elgin	STP-L	\$ 62	29,600 MFT-Local	\$	157,400 \$	787,000	\$ 629,600	80%	80%	\$ 957,000	3/2026	9/30/2026	CON/CE	\$		P1 Consultant selected 5/3/2024	10/17/2024	P1 Consultant selected 5/3/2024	7/17/2024
09-22-0008	Ridge Road Reconstruction	Kendall County D3	- STP-L	\$ 2,50	00,000 Local Funds	\$ 27	,500,000 \$	30,000,000	\$ 2,500,000	8%	8%	\$ 35,500,000	3/2026	9/30/2026	CON	\$	- \$ 2,500,000	P2 KO held 6/11/2024	10/17/2024	DA received 6/8/2024	7/17/2024
09-22-0025	Reinking Road and Damisch Road Intersection Improvements	Pingree Grove	Rebuild STP-L Illinois, MFT Local	\$ 2,50	00,000 MFT-Local	\$	625,000 \$	3,125,000	\$ 2,500,000	80%	80%	\$ 3,765,870	3/2026	9/30/2026	CON/CE	\$	- \$ 2,500,000	PDR submitted 12/2023	10/17/2024	PDR submitted 12/2023	7/17/2024
09-02-0007	Randall Rd at Hopps	Kane County	STP-L STP-County, TAP-L, INFRA	\$ 1,68	9,926 Local Funds	\$	467,274 \$	2,112,408	\$ 1,689,926	80%	80%	\$ 68,652,648	11/2026	9/30/2026	CON	\$		IDOT P2 KO meeting held 12/11/2023	10/17/2024	IDOT P2 KO meeting held 12/11/2023	7/17/2024
09-24-0057	Douglas Road Reconstruction (Raddant to Kirk)	Batavia	STP-L	\$ 2	20,000 Local Funds	\$	20,000 \$	40,000	\$ 20,000	50%	50%	\$ 3,040,000	1/2027	9/30/2026	ROW	\$	- \$ 20,000	Project scoping	10/17/2024	Project scoping	7/17/2024
Programming	Mark			\$ 12,33	4,320																
FFY26 Program	n			\$ 11,47	5,446																

\$ 12,334,320

858,874

FFY 2027

TIP ID	Project	Sponsor	Fund Other Source Source(s)	STF Progran	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-22-0027	Dundee Ave, Center St., & Villa St. Corridor Improvements	Elgin	STP-L HSIP	\$	2,500,000 MFT-Local	\$ 625,000	\$ 3,125,000	\$ 2,500,000	80%	80%	\$ 7,050,305	9/2025	9/30/2027	CON	\$		Public meeting held 5/21/2024	10/17/2024	Public meeting held 5/21/2024	7/17/2024
09-21-0005	Randall Rd at Big Timber	Kane County	STP-L STP-SF	\$ 1	1,397,988 Local Funds	\$ 349,497	\$ 3,472,466	\$ 2,500,000	40%	72%	\$ 9,373,013	1/2027	9/30/2027	CON	\$	- \$ 1,397,988	ROW initiated 7/2023	10/17/2024	P2 KO held 7/2023	7/17/2024
09-22-0044	Farnsworth Ave Traffic Signal Modernization / Resurfacing (Bilter to Sheffer)	Aurora	STP-L	\$ 2	2,500,000 Local Funds	\$ 1,851,000	\$ 4,351,000	\$ 2,500,000	57%	57%	\$ 6,028,000	1/2027	9/30/2027	CON	\$	- \$ 2,500,000	FHWA meeting held 7/9/2024	10/17/2024	FHWA meeting held 7/9/2024	7/17/2024
09-22-0045	Mitchell Road at Sullivan Road	Aurora	STP-L	\$	1,520,000 Local Funds	\$ 380,000	\$ 1,900,000	\$ 1,520,000	80%	80%	\$ 2,658,500	1/2027	9/30/2027	CON	\$		P1/P2 QBS completed 11/2022	10/17/2024	P1/P2 QBS completed 11/2022	7/17/2024
09-22-0057	IL RT 38 & Anderson Road Intersection Improvements	Elburn	STP-L	\$	1,631,775 Local Funds	\$ 1,422,425	\$ 3,054,200	\$ 2,443,360	53%	80%	\$ 4,086,300	1/2027	9/30/2027	CON	\$	- \$ 1,631,775	P1 QBS completed 12/4/2023	10/17/2024	P1 QBS completed 12/4/2023	7/17/2024
09-22-0006	Oak St. Resurfacing	North Aurora	STP-L	\$	500,000 Local Funds	\$ 700,322	\$ 1,200,322	\$ 500,000	42%	42%	\$ 1,404,377	3/2027	9/30/2027	CON	\$	- \$ 500,000	Project scoping	10/17/2024	Project scoping	7/17/2024
09-22-0024	Division St. Resurfacing	Geneva & St. Charles	STP-L	\$	585,676 Local Funds	\$ 195,225	\$ 780,901	\$ 585,676	75%	75%	\$ 900,901	3/2027	9/30/2027	CON	\$	- \$ 585,676	Project scoping	10/17/2024	Project scoping	7/17/2024
09-22-0053	Douglas Ave Resurfacing (Ashland to US 30)	Montgomery & Aurora	STP-L	\$	633,444 Local Funds	\$ 692,686	\$ 1,326,130	\$ 750,000	48%	57%	\$ 1,564,840	4/2027	9/30/2027	CON	\$	- \$ 633,444	Project scoping	10/17/2024	Project scoping	7/17/2024
Programming Ma	ırk			\$ 12	2,531,669															
FFY27 Program				\$ 11	.,268,883															

1,262,786

12,531,669

\$ 11,202,024 \$ 1,530,152

\$ 12,732,176

FFY 2028

FFY27 Program

Unprogrammed Balance
Total FFY 2027 Obligations
Unobligated Balance FFY27

Unprogrammed Balance

Total FFY 2027 Obligations

Unobligated Balance FFY27

TIP ID	Project	Sponsor	Fund Other Source Source(s)	STP-L Programn	STP-LIVIATED SOURCEIST	STP-L Ma		Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligate Amoun	ed Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-24-0009	Boncosky Road over Jelkes Creek Bridge Replacement	Dundee Township	STP-L	\$ 7	54,000 Local Funds	\$ 1	188,500 \$	942,500	\$ 754,000	80%	80%	\$ 1,132,725	11/2027	9/30/2028	CON/CE	\$	- \$ 754,000 F	21 KO meeting held 5/2024	10/17/2024 N/A		N/A
09-24-0028	Bilter Road Reconstruction and Traffic Signal Modernization - Premium Outlets Blvd to DuPage Pkwy (conformity)	Aurora	STP-L	\$ 2,5	00,000 Local Funds	\$ 6	525,000 \$	3,125,000	\$ 2,500,000	80%	80%	\$ 9,950,000	1/2028	9/30/2028	CON/CE	\$	- \$ 2,500,000 F	Project scoping	10/17/2024 N/A		N/A
09-24-0031	Farnsworth Ave Reconstruction - US 34 to Hafenrichter (conformity)	Aurora	STP-L	\$ 2,5	00,000 Local Funds	\$ 6	625,000 \$	3,125,000	\$ 2,500,000	80%	80%	\$ 5,200,000	1/2028	9/30/2028	CON/CE	\$	- \$ 2,500,000 P	Project scoping	10/17/2024 N/A		N/A
09-24-0016	W. Main St. Improvements - Ben St. to Hale St.	Plano - D3	STP-L	\$ 1,0	00,000 Local Funds	\$ 2	250,000 \$	1,250,000	\$ 1,000,000	80%	80%	\$ 1,470,000	3/2028	9/30/2028	CON/CE	\$	- \$ 1,000,000 E	SR submitted 9/2024	10/17/2024 N/A		N/A
09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	Yorkville - D3	STP-L	\$ 2,0	44,350 Local Funds	\$ 5	511,088 \$	2,555,438	\$ 2,044,350	80%	80%	\$ 3,122,280	3/2028	9/30/2028	CON/CE	\$	- \$ 2,044,350 F	Project scoping	10/17/2024 N/A		N/A
09-24-0052	Eola Road Resurfacing - US 34 to Montgomery Rd	Aurora	STP-L	\$ 7	50,000 Local Funds	\$ 2	250,000 \$	1,000,000	\$ 750,000	75%	75%	\$ 1,200,000	3/2028	9/30/2028	CON/CE	\$	- \$ 750,000 F	Project scoping	10/17/2024 N/A		N/A
09-24-0020	E. Pleasant Ave Resurfacing - N. Main St. to Latham St.	Sandwich - D3	STP-L	\$ 3	36,900 Local Funds	\$ 1	112,300 \$	449,200	\$ 336,900	75%	75%	\$ 500,100	3/2028	9/30/2028	CON/CE	\$	- \$ 336,900 F	Project scoping	10/17/2024 N/A		N/A
09-24-0044	Randall Road Resurfacing - Sullivan Rd to Galena Blvd	Aurora	STP-L	\$ 7	50,000 Local Funds	\$ 2	250,000 \$	1,000,000	\$ 750,000	75%	75%	\$ 1,200,000	3/2028	9/30/2028	CON/CE	\$	- \$ 750,000 P	Project scoping	10/17/2024 N/A		N/A
09-24-0018	Gordon Road Resurfacing - US 30 to Concord Dr	Montgomery - D3	STP-L	\$ 7	45,725 Local Funds	\$ 2	248,575 \$	994,300	\$ 745,725	75%	75%	\$ 1,066,700	3/2028	9/30/2028	CON/CE	\$	- \$ 745,725 F	Project scoping	10/17/2024 N/A		N/A
09-24-0058	Pine Street Resurfacing - Raddant Rd to Kirk Rd	Batavia	STP-L	\$ 3	48,406 Local Funds	\$ 1	116,135 \$	464,541	\$ 348,406	75%	75%	\$ 464,541	3/2028	9/30/2028	CON/CE	\$	- \$ 348,406 F	Project scoping	10/17/2024 N/A		N/A
09-24-0042	South Street and Seventh Street Improvements	Geneva	STP-L	\$ 2	26,643 Local Funds	\$	75,548 \$	1,333,334	\$ 1,000,001	17%	75%	\$ 1,931,734	3/2028	9/30/2028	CON	\$	- \$ 226,643 F	Project scoping	10/17/2024 N/A		N/A
Programming Ma	ark			\$ 12,7	32,176																

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Unprogrammed Balance

Total FFY 2027 Obligations
Unobligated Balance FFY27

TIP ID	Project	Sponsor	Fund Othe Source Source	STP-L STP-L Match grammed	Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-24-0040	Larkin Ave and Airlite St. Intersection Improvement	s Elgin	STP-L	\$ 2,500,000 Local Funds		\$ 625,000	\$ 3,125,000	\$ 2,500,000	80%	80%	\$ 7,130,000	1/2029	9/30/2029	CON	\$	- \$ 2,500,000	Project scoping	10/17/2024 N/A		N/A
09-20-0084	Galena Blvd Resurfacing and Traffic Signal Modernization - Segment 2	Aurora	STP-L	\$ 2,500,000 Local Funds		\$ 625,000	\$ 3,125,000	\$ 2,500,000	80%	80%	\$ 17,073,487	1/2029	9/30/2029	CON/CE	\$		Public meeting held 5/2024	10/17/2024 N/A		N/A
09-24-0013	Campton Hills Road Project B - Town Hall to LaFox	Campton Hills	STP-L	\$ 750,000 Local Funds		\$ 250,000	\$ 1,000,000	\$ 750,000	75%	75%	\$ 1,203,457	1/2029	9/30/2029	CON	\$	- \$ 750,000	Project scoping	10/17/2024 N/A		N/A
09-24-0055	Hubbard Avenue Reconstruction - Kirk to Pierson	Batavia	STP-L	\$ 2,301,084 Local Funds		\$ 575,272	\$ 2,876,356	\$ 2,301,085	80%	80%	\$ 3,915,140	3/2029	9/30/2029	CON/CE	\$	- \$ 2,301,084	Project scoping	10/17/2024 N/A		N/A
09-24-0032	Commons Drive - New York St to McCoy Rd & Fox Valley Mall Area Signal Modernization (conformity)	Aurora	STP-L	\$ 2,200,000 Local Funds		\$ 550,000	\$ 2,750,000	\$ 2,200,000	80%	80%	\$ 3,300,000	3/2029	9/30/2029	CON/CE	\$	- \$ 2,200,000	Project scoping	10/17/2024 N/A		N/A
09-24-0057	Douglas Road Reconstruction - Raddant to Kirk	Batavia	STP-L	\$ 917,323 Local Funds		\$ 229,331	\$ 2,498,458	\$ 1,998,766	37%	80%	\$ 3,006,919	3/2029	9/30/2029	CON/CE	\$	- \$ 917,323	Project scoping	10/17/2024 N/A		N/A
09-24-0005	Deerpath Road and Orchard Gateway Blvd Resurfacing	North Aurora	STP-L	\$ 650,797 Local Funds		\$ 216,932	\$ 867,729	\$ 650,797	75%	75%	\$ 1,036,024	3/2029	9/30/2029	CON	\$	- \$ 650,797	Project scoping	10/17/2024 N/A		N/A
09-24-0021	W. Center Street Resurfacing - Gletty to N. Green St	t. Sandwich - D3	STP-L	\$ 613,800 Local Funds		\$ 204,600	\$ 818,400	\$ 613,800	75%	75%	\$ 878,000	4/2029	9/30/2029	CON/CE	\$	- \$ 613,800	Project scoping	10/17/2024 N/A		N/A
09-24-0019	Lakewood Creek Drive Resurfacing - US 30 to Concord Dr.	Montgomery - D3	STP-L	\$ 264,200 Local Funds		\$ 88,067	\$ 967,300	\$ 725,475	27%	75%	\$ 1,037,700	4/2029	9/30/2029	CON/CE	\$	- \$ 264,200	Project scoping	10/17/2024 N/A		N/A
Programming Ma	ırk			\$ 12,935,891																
FFY27 Program				\$ 12,697,204																

238,687

\$ 12,935,891



FFY 2025 - 2029 STP - L Contingency Program

partially funded potentially moving to FFY 2025

Roadways and Intersections

		PROJECT INFORMATION					REQUESTED F	UNDING				
Rank Score	TIP ID	Project	Sponsor	Phases	2025	2026	2027	2028	2029	Proje	ect Total	Target Letting
1 49.9	CFP09-24-0034	New York Street at Farnsworth Avenue Intersection Safety Improvement	Aurora	CON	\$	864,000				\$	2,300,000	Q2/2026
2 47.4	09-09-0073	Kirk Road over UPRR	Kane County	CON/CE \$	2,500,000					\$	63,196,421	11/2024
3 45.9	CFP09-24-0033	New York St Corridor from Commons Dr to Entrance 6	Aurora	CON/CE \$	355,000					\$	2,271,796	11/2025
4 44.4	CFP09-24-0054	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway	Aurora	CON/CE \$	1,603,381					\$	5,811,886	9/2024
5 32.4	CFP09-24-0055	Hubbard Avenue Reconstruction from Kirk Road to Pierson Drive	Batavia	E2		\$	191,757			\$	3,915,140	3/2029
6 26.8	CFP09-24-0030	Sullivan Road - Highland Av to Mitchell Rd	Aurora	CON/CE				Ş	1,628	,000 \$	2,385,000	Q1/2029
7 26.4	CFP09-24-0012	McLean Boulevard at Sports Way/Spartan Drive Intersection Improvements	Elgin	CON/CE		\$	448,000			\$	785,000	Q3/2027
8 26.2	CFP09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	Batavia	E2		\$	156,154			\$	3,203,072	3/2029
	CFP09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	Batavia	CON/CE				5	831	,597		
9 25.6	CFP09-24-0056	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	Batavia	E2		\$	186,231			\$	3,804,621	3/2029
	CFP09-24-0056	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	Batavia	CON/CE				Ş	2,085	,788		
10 18.9	CFP09-24-0016	W Main Street Improvements - Ben St. to Hale St.	Plano - D3	E2		\$	20,000			\$	1,470,000	3/2027
11 17.7	CFP09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	Yorkville - D3	E2	\$	148,680				\$	3,122,280	Q1/2028

Asset Management

			PROJECT INFORMATION					REQUESTE	D FUND	NG				
Rank	Score	CFP ID	Project	Sponsor	Phases	2025	2026	2027	2	2028	2029	Project To	otal	Target Letting
1	48.1	CFP09-24-0047	Galena Boulevard, Oak Avenue, & New York Street Resurfacing (Park Place to Root Street)	Aurora	CON/CE				\$	750,000		\$	1,536,000	Q1/2028
2	44.1	CFP09-24-0042	South Street and Seventh Street Improvements	Geneva	CON				\$	773,357		\$	3,778,400	Q3/2028
3	42.1	CFP09-24-0045	Eola Road Resurfacing - Keating Drive to Hafenrichter Road	Aurora	CON/CE					\$	750,000	\$	1,200,000	Q1/2029
4	41.1	CFP09-24-0051	Kautz Road, Ellington Drive, and Keating Drive Resurfacing (Ridge Avenue to Normantown Road)	Aurora	CON/CE					\$	750,000	\$	1,560,000	Q1/2029
5	40	CFP09-24-0048	Diehl Road & Molitor Road Resurfacing (Farnsworth Avenue to Eola Road)	Aurora	CON/CE					\$	750,000	\$	2,280,000	Q1/2029
6	39.2	CFP09-24-0046	Stonebridge Boulevard Resurfacing - Indian Trail Road to Eola Road	Aurora	CON/CE					\$	750,000	\$	2,400,000	Q1/2029
7	38.2	CFP09-24-0049	Montgomery Road Resurfacing (US 34 to Frontenac Street)	Aurora	CON/CE				\$	750,000		\$	1,218,000	Q1/2028
8	37.7	CFP09-24-0019	Lakewood Creek Drive Resurfacing (US Route 30 to Concord Drive)	Montgomery - D3	CON/CE					\$	461,275	\$	1,037,700	Q1/2029
9	37.5	CFP09-24-0010	National Street Reconstruction - IL RT 31 to Railroad	Elgin	CON/CE				\$	476,250		\$	750,000	Q2/2028
10	35.5	CFP09-24-0011	Douglas Avenue Reconstruction	Elgin	CON				\$	1,000,000		\$	4,530,000	Q3/2028
11	35.3	CFP09-24-0050	Dunham Road Resurfacing	St. Charles	CON				\$	750,000		\$	1,610,203	Q2/2028

12	32.7	CFP09-24-0025	Hankes Road Resurfacing (Village Limits to Village Limits)	Sugar Grove	CON/CE	\$ 492,900	\$	711,100	Q1/2028
13	30.9	CFP09-24-0017	State Street Resurfacing (Unnamed Creek to Duchess Lane)	Hampshire	CON/CE	\$ 740,025	\$	1,067,500	Q1/2028
14	25.9	CFP09-24-0024	E. Prairie Street Resurfacing (IL Route 47 to Gordon Road)	Sugar Grove	CON/CE	\$	668,075 \$	949,000	Q1/2029
15	22.1	CFP09-24-0014	Wheeler Road Resurfacing (LAFO) - Esker to IL 47 (east)	Sugar Grove	CON	\$ 750,000	\$	1,736,092	Q2/2028
16	21	CFP09-25-0015	Dugan Road Resurfacing (LAFO)	Sugar Grove	CON	\$	750,000 \$	1,432,795	Q2/2028

10/15/2024 S	Selections: RCO: 09 Engin Fund: Tip Fu					REETS STATUS			AID PROJECTS						
Local Agency/ Section			I.P. NO.		st/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 STATE	Review NIPC
1 AURORA 190032900CH	FAU3579 - Montgomery Rd Hill Av	9,195,000		19-0007			CE 2	NR	Yes	-27	11/7/2025	MS	Dt.	NR	* NR
	THE AV	E1:	1	,	1	1	8 /23/2017					CR		1415	* NPC
	INTERSECTION IMPROVEMENT	E2:	FFY23	/ CMAQ	463,995 /	0 / 371,196 /			A 8 /24/2017			HR Green	NR		
		RW	- FEV24	CMAQ	892,500 /	714,000 /		10					Yes		•
			11124	, ,	,	1									
		C:	FFY26	/ CMAQ /		6,156,000 /	REMARKS:	DA:Kane (Co 13-00127-00-WR Requires	s Addendum CDS	/CMAO funds PE2	kick-off meeting	hold 2.10		•
3025				/ CDS /	1,250,000 /	1,000,000 /		-20.				mer on modern	1002-13		
				<i>'</i>	1	- 1									*
AURORA	FAU1503 - Indian Trail	4,958,000	09-	20-0083			CE 1	NR						_	•
210033900CH	Edgelawn Dr	E1:		1	,	1	3 /13/2023	1410	No		11/8/2024	MS CR		NR	• NR
	to Highland Ave		,	' 1	1	0 /						Stanley Gr	NR		•
	RESURFACING; MOD TS INTERSECTION IMPROVEMENT	E2:		, ,	1	1						·			•
		RW		'i 'i	,								No		
		1111		, ,	,	',									•
		C:	FFY24	STPL /	3,333,000 /	2,666,667	REMARKS	PE1 kick-o	If meeting held 1/28/2022						•
3107				/ CMAQ /	1,625,000 /	1,300,000 /			3 100 1100						•
	- A			1 1	1	1									
3 AURORA	FAU3819 - Montgomery Rd	1,490,102	09-	21-0028			CE 1	NR							•
210034200BT	Middlebury Dr		FFY22 /		159,689 /	127,750 /	021	NIK	No		4/25/2025	MS		NR	* NR
	to IL 59			ILL /	15,969 /	0 /			E			CR HR Green	ND		
	BIKEWAYS	E2:	FFY24		137,480 /	109,984 /			9 /30/2024			in Green	NK		•
				IILL 1	13,748 /	1							No		•
		RW		, /	/	1			12/31/24						•
		C.	FFY25	STE	1,490,102 /	102.002	25111.010	Vint. all							
3125		C:		ILL /	149,010 /	192,082 /	REMARKS	MOK-OR RIC	eting held 7/21/21. Using Sec	tion 1440.					•
3123			i	1	1	,									•
AURORA	FAU1521 - Galena Blvd	13,603,000													
210034300TL	Constitution Dr	13,603,000 E1	09-2	20-0084			ÇE 1	NR	No		11/7/2025	MS		NR	* NR
	to Locust St	E1	1	1	1	/			_			CR			•
	INTERMITTENT RESURFACING	E2:	1	,	4	0 /			E 12/31/2024			HR Green	NR		
	BIKEWAYS)	- 1	i	,			120112024				NI-		
		RW	/	- 1	1	,							No		•
			1	STPL /	4,350,000 /	1			eling held 5/10/2022, 2 Stage						
			FFY25			2,500,000 /									

STPL 891,000 | ITEP 332,500 |

444,314 /

266,000 /

2028/MYB

3126

09	elections: RCO: 09 Engil Fund: Tip F]	LOCATE	D IN THE CMA	REETS STATUS	S SHEET FOR GIONAL COUN	FEDERAL ICII	AID PROJECTS						
Local Agency/ Section	From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund		osVAuthorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertifled DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd		Review NIPC
5 AURORA 210034400WR	FAU1502 - Sulliven Rd Edgelawn Dr to Golden Oeks Pkwy WIDENING & RESURFACING MODERNIZE TRAFFIC SIGNALS		E1: E2:	09-20-0082 / / / /		0 /	CE 1 3 /6 /2024	NR	Yes A 3 /6 /2024		1/17/2025	MS CR CMT	E	NR	: NR
			RW: C: FFY25		/ / / / / 6,413,000 /	5,130,220 _j	REMARKS	Kick-off me	eeting held 10/27/2021,STPL/S	TP-Sh.			No		•
3128				/ STPL	/ 1,287,000 / / /	1,030,000 /									
6 AURORA 220034800BR	FAU1522 - New York St over Fox River	5,500,000	E1: FFY23	9-19-0031 / BRPP	/ 400,000 /	320,000 /	CE 1	NR	No		9/19/2025	MS CR		NR	· NR
	BRIDGE REHABILITATION		E2: FFY24 RW:	/ BRP2	/ / 500,000 / / /	400,000 /		7	10/31/2024 11/30	0/202	4	TBD	NR Yes		
3127			C: FFY25	/ / BRP /	/ / 5,500,000 / / /	4,400,000 /	REMARKS	Kick-off me	eting to be held 10/2022. Poter	ntial 1440.					•
7 AURORA 220034900SW	Var - Various	930,360	E1:	9-23-0002	, ,		CE 1	NR	No		1/1/2026	MS		NR	· NR
	SIDEWALKS		≣2 : RW:	/ / /	; ; ; ; ; ;	0 /		I	9/30/2024] 11/30	202	4	CR H. R. Gree	NR No		*
3188			C: FFY25	/ SRTS	/ / 930,360 / / /	744,288 /		Combines : 023	3 SRTS projects (021-1035; -10	036; -1037). Impa	cts 11 Streets. Kid	ck-off meeting hel	d 2-17-2		
3 AURORA 230035600RS	FAU1503 - Indian Trail Rd Highland Av to IL 31 RESURFACING		0	9-22-0035	<i>' ' ' ' ' ' ' ' ' '</i>	0/	CE 1	NR F	No E 6/15/2024 A		11/8/2024	MS CR Thomas E		NR	NR
		F	RW:	,	1 1	1		_	7/20	9/202	4		No		
3272			C FFY24	STPL	1,760,000	750,000	REMARKS								•

10/15/2024 09	Selections: RCO: 09 Engir Fund: Tip F				COADS & STR D IN THE CMA		SHEET FOR		AID PROJECTS						
Local Agencyl Section		Current CE3 Estimate	T.I.P. NO. FFY/Fund	Cosl/Fed Co	est/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 8 STATE	Review NIPC
9 AURORA 230035900TL	FAP0360 - Famsworth Av Biller Rd to Sheffer Rd RESURFACING MODERNIZE TRAFFIC SIGNALS	3	E1: E2: RW:	9-22-0044 / / / / /	1	0 /	CE 1	NR	Yes E 4/15/2025		1/1/2027	MS CR	DI	NR	* NR *
3222			C: FFY27	/ / STPL /	/ / 4,351,000 / / /	2,500,000 /	REMARKS:	PE1 kick-o	ff held 12-20-2023.						•
10 AURORA 230036400RS	FAU3570 - Liberty St Eola Rd to Commons Dr RESURFACING		E1. E2: RW:	9-22-0041 	1	t 0	CE 1	NR T	No E 6/15/2024 A 7/29	roz	11/8/2024	MS CR	NR No	NR	NR NR
3271			C: FFY24	/ STPL / /	990,000 / / /	742,500 /	REMARKS:								•
11 AURORA 230036600RS	FAU1650 - Ashlend Av IL 25 to Union St RESURFACING		0 E1: E2: RW:	9-22-0036 / / / / /		0 /	CE 1	NR I	E 6/15/2024 A 7/29	1202	11/8/2024		NR No	NR	NR
3270			C: FFY24	/ STPL	1,595,000 / / /	750,000 _/ /	REMARKS:			1	Ì				* 4 4
2 AURORA 230036700RS	FAU3895 - Prairie St W City Limits to Randell Rd RESURFACING		E1: E2: RW:	9-22-0039) 0 j j	CE 1	NR	No F/15/2024 A	alzor	11/8/2024		NR No	NR	NR
3269			C FFY24	/ STPL /	1,760,000	750,000 /	REMARKS								•

10/15/2024 09		p Fund: LOC	L ROADS & STI	REETS STATUS	SHEET FOR	FEDERAL CIL	AID PROJECTS						
Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 T.I.P. NO. Estimate FFY/Fund/CosVFe			Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-951 STATE	Review NIPC
13 AURORA 240036800RS	FAU1509 - Indian Trail Rd County Line to Eola Rd RESURFACING	1,395,000 09-20-00 E1: / E2: / RW: /	78	0 1	CE 1	NR [9/30/2024		1/17/2025	MS CR	NR No	NR	* NR *
3295		C: FFY25 / STF	/ / / 1,395,000 / / /	750,000 /	REMARKS:		10/4/20	24					
14 BATAVIA 220008800SW	Var - VARIOUS (See Note) SIDEWALKS	323,500 09-22-00 E1: / E2: / RW; /	72	0 /	CE 1 9/12/2023	NR	Yes		1/17/2025	MS CR	NR No	NR	• NR
3303		C. FFY25 / SRT	\$ / 350,000 /	250,000 /	REMARKS:	Maple Ln/R	epublic Rd/Webster St/Blaine	St					•
5 ELGIN 200018900PV	FAU2525 - Dundee Av Page St to EnterpriseSt RECONSTRUCTION	8,448,000		, , , , , , , , , , , , , , , , , , ,	CE 1	NR	Yes 6/15/2024 A	ie roz	1/17/2025	MS CR EEI	NR No	NR	NR
3268		1	1 1	1									•
16 ELGIN 240020600RS	FAU1325 - Littien St McLean Blvd to South St RESURFACING	1,020,000 09-22-002 E1: / E2: / RW: /	3	0,		7	130/202	4	11/8/2024		NR No		•
3279		C: FFY25 / STP	- / 1,020,000 /	765,000	REMARKS		outh St (Lillian-Walnut) &FAU		e (South-Wilcox)				•

10/15/2024

Selections: RCO: 09 Engineer: Fund: Tip Fund:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Local Agencyl Project Route/ Current CE3 T.I.P. NO. Environ-Design Appv ROW Reg Plans to CO Target Let/ E1/E2 Jntagmt Cd A-95 Review Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing Requested CD Certified CD Low Bid/ Dt Consultant STATE ' NIPC DTCD Approval Status RR Agmt Cd Dt DT Award Date Scope of Work 1/ Est/Act CD DT Award Amt Record id Scope of Work 2/ 404 Permit Cd 17 GENEVA - IL 38 (E.State) 16,097,807 09-10-0024 CE 2 Α Yes 050010200PV 1/17/2025 AB IL 25 E1: 6 /24/2010 to Kirk Road 0 / PH BLA RECONSTRUCTION E2: 6 /24/2010 LIGHTING / CMAQ RW: FFY21 3,000,000 / 2,400,000 / C: FFY22 / STE 1,518,850 # 1,215,080 / REMARKS: ITEP #120090, See LOI for State Participation breakdown (\$6,512,613.60). / STPL / 3,333,333 / 2,500,000 / 988 / CMAQ / 5,339,523 / 4,271,618 / 18 HAMPSHIRE FAU0098 - State St 417,430 09-20-0060 CE 1 NR No 4/25/2025 MS * NR 240002200RS NR Allen Rd E1: CR to Unnamed Creek Ε 0 / NR RESURFACING E2: 1 /15/2025 No RW: C: FFY25 / STPL / 417,430 / 313,073 / REMARKS: Kick-off meeting held 6/14/2024. 3278 19 KANE CH77 - Kirk Rd 19,760,000 09-09-0073 CE 2 NR Yes 120019204BR 4/25/2025 M\$ NR UPRR E1: FFY13 / BRPP / 838,970 / 671,176 / A 7 /20/2021 ĊR Strand E BRIDGE REHABILITATION E2: FFY22 / BRP2 729,000 / 583,200 / 7 /20/2021 RW: FFY22 / BRPR 100,000 / 80,000 / C: FFY23 / BRP 19,760,000 / 15,808,000 / REMARKS: SN 045-3096. PE1 kick-off mtg held 11-19-13. 2271 20 KANE Var - VARIOUS 654,756 09-23-0030 CE 1 NR No 1/17/2025 MS NR 220055700SP NR E1: 3 /25/2024 CR Kimley-Ho NR 0 / PAVEMENT MARKING E2: No RW: C: FFY25 / HSIP 654,756 / 589,281 / REMARKS: 3308

10/15/2024 09		Engineer; Tip Fund:		OADS & STRE				AID PROJEC	стѕ						
Local Agencyl Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T_I.P_ NO. FFY/Fund/Cost/Fed Co		DVIIE NEVI	Environ- mental Approval	Public Hearing Status	Design Appv Requested CI D' Est/Act CD DT	DCertified TCD	Plans to CO CD OT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 STATE	5 Review NIPC
21 KANE CO, FP 17F3000088T	- Gr Wstm Tr Randali Rd	410,000	09-18-0002 E1:	1	,,	CE 2 11/9/2018	NR	^			1/16/2026	MS CR	Dt.		:
	BIKEWAYS		E2: FFY20 / STE2 RW: FFY20 / STER	/ 163,000 / / 625,000 /	38,400 500,000			11/9/2018				WBK	NR No		
2920			C: FFY26 / STE	/ / 410,000 / /	141,634	REMARKS:	Max ITEP;	\$680,034							*
22 PLATO TOWNSH 171208201BR	HIP TWP2110 - Muirhead Rd CN RR	1,650,000	09-17-0006 E1: FFY17 / BRPP	/ 85,825 /	68,660 / A	CE 2 4 /11/2022	NR		Yes		1/17/2025	MS CR		NR	* NR
	BRIDGE REHABILITATION		E2: FFY22 BRP2	/ / 150,000 /	120,000			A 4 /11/2022				HLR			•
			RW: FFY22 / BRPR	/ 40,000 / / /	32,000 /										
2782			C: FFY23 / BRP	f 1,650,000 f I f I f	1,320,000 /	REMARKS	SN: 045-31	132							

October 15,2024

Kane/Kendall Council of Mayors

Management Monitoring Schedule

FY 2025-2030 **Proposed Highway Improvement Program**

Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

Kane County
Katie Herdus, Area Programmer
(847) 705-4090
Katherine.Herdus@illinois.gov

Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

2

DATE: October 15, 2024

REGIONAL COUNCIL: Kane County IDOT Web Site is www.dot.il.gov

IDOT FY 2024-2029 Proposed Transportation Improvement Program is available on-line at: FY 2025-2030 Proposed Highway & Multimodal

<u>Improvement Program - June 2024 (illinois.gov)</u>

Summary of Changes Since Previous Meeting

Kane County
New Projects:

Projects Under Construction:

US 20 at IL 31 – Bridge Replacement

IL 56 (Butterfield Rd): W of Church Rd to DuPage Co Line

Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
US 20 at Big Timber Rd	Traffic Signal Replacement; Intersection Reconstruction	\$4,639 NHPP	E12/31/20	Yes	Middle Years MYP	MYP	1-80013-0000
US 20: W of Randall Rd to E of Shales Pkwy	Noise Barriers	\$10,000 NHPP	E12/31/19	Yes	4/2024 Letting	MYP	1-77865-4000
US 20: IL 31 to E of Grace St	Bridge Replacement, Bridge New Deck, Bridge Repair, Bridge Widening, Bridge Superstructure Replace	\$80,000 NHPP	E12/31/19	Yes	Early Years MYP	MYP	1-77865-1000
US 20: E of Grace St to E of Lavoie Ave	Channelization; Safety Improvements; Noise Barriers	\$15,000 NHPP	E12/31/19	Yes	Early Years MYP	MYP	1-77865-0000 Elgin
US 20 (Lake St) at Villa St	Bridge Replacement, Channelization, ADA Improvements	\$679 NHPP	PS&E	No	Middle Years MYP	MYP	1-80962-0000
US 20 at Shales Pkwy	Interchange Reconstruction; Bridge Replacement	\$102M NHPP	TBD	Yes	Later Years MYP	MYP	1-79672-0000 Elgin

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Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

3

DATE: October 15, 2024

REGIONAL COUNCIL: Kane County IDOT Web Site is www.dot.il.gov

IDOT FY 2024-2029 Proposed Transportation Improvement Program is available on-line at: FY 2025-2030 Proposed Highway & Multimodal

Improvement Program - June 2024 (illinois.gov)

Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
US 20 (Lake St): Bluff City Blvd to S of Naperville Rd/ Elizabeth Dr	SMART Overlay	\$2,100 NHPP	PS&E	No	Later Years MYP	MYP	1-81223-0000 Elgin, Bartlett
US 30 : IL 47 to Galena Rd	Standard Overlay, Milled Rumble Strips	\$1,275 NHPP	PS&E	Yes	Later Years MYP	MYP	1-79570-0000
US 30: E of Orchard Rd to IL 31(Lake St)	SMART Overlay	\$340 NHPP	PS&E	No	Later Years MYP	MYP	1-81191-0000 Montgomery
US 30 at Orchard Rd	Tuning Lanes, Standard Overlay, TMS, ADA Improvements	\$45,000 NHPP	3/15/2018	Yes	Later Years MYP	MYP	1-77715-1000 Montgomery
IL 25 (Elgin Rd): Longmeadow Pkwy to Helm Rd	Signal Timing Progression	\$135 CMAQ	PS&E	No	Early Years MYP	MYP	1-81265-0000
IL (JFK Dr): Golfview Rd to IL 72)Higgins Rd)	Traffic Signal Installation, Signal Timing Progression	\$425 CMAQ	PS&E	No	Early Years MYP	MYP	1-81269-0000
IL 25: St. Charles St/Bluff City Blvd to Stearns Rd	Resurfacing. Pedestrian Ramps/ADA, Milled Rumble Strips	\$2,300 NHPP	PS & E	No	Middle Years MYP	MYP	1-78216-1000 Elgin
IL 25 at May Ln, Currier Ave & Seminary Rd	Channelization; Culvert Replacement	\$1,800 HSIP	7/14/17	Yes	Early Years MYP	MYP	1-79206-0000
IL 25 5th Ave): N of IL 64	Retaining Wall	\$100	PS&E	No	Early Years MYP	MYP	1-81002-1000
IL 25 (Aurora Ave): N of Clearwater Dr to Hazel Ave	Standard Overlay	\$1,000 NHPP	PS&E	No	Early Years MYP	MYP	1-81349-0000
IL 31 at S of Fargo Blvd	Culvert Replacement	\$500 NHPP	E12/31/20	Yes	Middle Years MYP	MYP	1-80130-0000 Geneva

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Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

4

DATE: October 15, 2024

REGIONAL COUNCIL: Kane County IDOT Web Site is www.dot.il.gov

IDOT FY 2024-2029 Proposed Transportation Improvement Program is available on-line at: FY 2025-2030 Proposed Highway & Multimodal

Improvement Program - June 2024 (illinois.gov)

Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
IL 31 at I-88 Ramps	Channelization; Traffic Signal Modernization; Pedestrian Ramps/ADA	\$1,000 HSIP	E6/30/20	TBD	Early Years MYP	MYP	1-79905-0000 North Aurora
IL 38: Dekalb Co Line to IL 47 (Main St)	Designed Overlay	\$5,500 NHPP	PS&E	TBD	Early Years MYP	MYP	1-78214-1000
IL 47: Plato Rd to W of Burlington Rd	Standard Overlay	\$1,500	PS&E	TBD	Later Years MYP	MYP	1-76524-1000
IL 47: Cross St to Jericho Rd	Additional Lanes; Reconstruction; Culvert Replacement	\$56,628 NCII, NHPP	TBD	Yes	Early Years MYP	MYP	1-77727-0000 Sugar Grove, Yorkville
IL 47: Jericho Rd to Galena Blvd	Additional Lanes; Reconstruction; Culvert Replacement	\$21,236 NCII, NHPP	TBD	Yes	Early Years MYP	MYP	1-77727-2010 Sugar Grove, Yorkville
IL 56: II 47 to W of Ramp at I-88	SMART Overlay	\$4,900	PS&E	TBD	Later Years MYP	MYP	1-81209-0000
IL 56 at Hankes Rd	Bridge New Deck, Bridge Substructure Rehab	\$2,540 NHPP	DA 7/29/22	Yes	Early Year MYP	MYP	1-75663-1000
IL 56(Butterfield Rd): E of IL 25 (River Rd) to W of Church Rd	SMART Overlay	\$1,200 NHPP	PS&E	TBD	Early Years MYP	MYP	1-81179-0000
IL 56 (Butterfield Rd): W of IL 59 to Naperville Rd	SMART Overlay	\$5,800 NHPP	PS&E	No	Early Years MYP	MYP	1-81009-000
IL 64(North Ave): Renaux Blvd to Bonnie Dr & at Brown Rd	Channelization; Widen Existing Pavement	\$4,900 HSIP	E12/31/19	Yes	Middle Years MYP	MYP	1-80247-0000 St. Charles
IL 64(North Ave): : Smith/ Kautz Rd to IL 50	Changeable Message Signs, Signal Timing Progression, Surveillance, Traffic Signal Modernization	\$14,000 CMAP	4/8/2020	Yes	Early Years MYP	MYP	1-79935-0000 Kane

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Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

5

DATE: October 15, 2024

REGIONAL COUNCIL: Kane County IDOT Web Site is www.dot.il.gov

IDOT FY 2024-2029 Proposed Transportation Improvement Program is available on-line at: FY 2025-2030 Proposed Highway & Multimodal

Improvement Program - June 2024 (illinois.gov)

Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
IL 72 (Oak Knoll Dr): DeKalb Co Line to Aurora Dr	Standard Overlay, Milled Ruble Strips, New Shoulders	\$2,500 NHPP	TBD	TBD	Middle Years MYP	MYP	1-80188-0000 Hampshire
IL 72: Reinking Rd Industrial Dr	SMART Overlay	\$1,240 NHPP	PS&E	NO	Early Years MYP	MYP	1-81185-0000
Galena Blvd at Blackberry Creek	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$393 NHPP	PS&E	NO	4/2024 Letting	MYP	1-81081-0000 Aurora
Hill Ave: Montgomery Rd to Kendall Co Line	SMART Overlay	\$400	PS&E	NO	Early Years MYP	MYP	1-80869-0000
Various Locations	Pedestrian Ramps/ADA	\$600 State- Only	PS&E	NO	Middle Years MYP	MYP	1-78752-0051 Kane County
Various Locations	Pedestrian Ramps/ADA	\$900 State- Only	PS&E	NO	Early Years MYP	MYP	1-78752-0050 Kane County

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