Chairman

Jeffery Schielke Mayor City of Batavia

Vice Chairman

John Skillman President Village of Carpentersville

CMAP Committee

Representatives

Corinne Pierog Kane County Board Chair MPO Policy Committee

Matt Kellogg Kendall County Chairman MPO Policy Committee

Jeffery Schielke Council of Mayors Executive Committee Chair MPO Policy Committee

Matthew Brolley CMAP Board MPO Policy Committee

Municipal Members Village of Algonquin City of Aurora Village of Big Rock Village of Burlington Village of Campton Hills Village of East Dundee Village of Elburn City of Elgin City of Geneva $Village \ of \ Gilberts$ Village of Hampshire Village of Huntley Village of Kaneville Village of Lily Lake Village of Lisbon Village of Maple Park Village of Millbrook Village of Millington Village of Montgomery Village of Newark Village of North Aurora Village of Oswego Village of Pingree Grove City of Plano Village of Plattville City of Sandwich Village of Sleepy Hollow Village of South Elgin City of St. Charles

Village of West Dundee City of Yorkville

Village of Sugar Grove Village of Virgil Village of Wayne

County Members Kane County Kendall County



COUNCIL STAFF

Heidi M. Files Executive Director Heidi E. Lichtenberger Council Director

George T. Kandathil Regional Planning Liaison

Gretchen H. Klock Regional Planning Ligison

KKCOM Transportation Policy Committee Agenda Thursday, April 17th, 2025 1:00 p.m.

In Person:

Kane County Government Center 719 S. Batavia Avenue, Geneva Auditorium in Building A

Remote:

Join Meeting: *Join by Phone:* +1(312) 626-6799 Meeting ID: 819 7898 0269 (392660)

I.	Opening of Meeting and Roll Call
II.	Remote Attendance Requests
III.	Approval of Meeting Minutes A. January 16 th , 2025 Meeting Minutes
IV.	General Business
	A. Planning Liaison Update
	B. CMAP ReportCMAP Staff Action: Information
V.	Surface Transportation Program (STP)
	A. FFY 2025 Regional Redistribution Fund Update
	Action: Information B. Village of Oswego Cost Increase Request (09-16-0013 - Seg. 3)Council Staff Action: Approval
	C. Active Program Management: Obligation Extensions
	Action: Information D. FFY 2027-2031 STP-L CFP Anticipated Schedule
	E. STP-L Methodology Working Group
	Action: Discussion F. Nominations for Transportation Policy Committee Chair: Last Call
	G. Current FFY2025-2029 STP-L Active and Contingency ProgramsCouncil Staff <i>Action: Adoption</i>
	H. IDOT STP Report
	Action: Information
VI.	Other Business
	A. Project Updates
VII.	Public Comments
VIII.	Next Meeting: July 17 th , 2025 STP, CMAQ, & TAP Quarterly Status Updates due June 30 th , 2025
IX.	Adjournment

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City of Yorkville County Members

Village of West Dundee

Kane County
Kendall County



COUNCIL STAFF

Jacqueline L. Forbes

Heidt E. Lichtenberger Council Director

George T. Kandathil Gretchen H. Klock egional Planning Liaison Regional Planning Liaison

Kane Kendall Council of Mayors (KKCOM) Transportation Policy Committee

January 16th, 2025 1:00 pm

Hybrid – Kane County Government Center & online via Zoom

Meeting Minutes

Voting members in attendance

Mike Millette	Chairman, Public Works Director	KKCOM, Village of South Elgin
Tim Weidner	Engineering Coordinator	City of Aurora
Rahat Bari	City Engineer	City of Batavia
Scott Marquardt	Project Manager	Village of Campton Hills/HR Green
Phil Cotter (online)	Director of Public Works	Village of East Dundee
Mike Pubentz	Public Works Director	City of Elgin
Rich Babica (online)	Director of Public Works	City of Geneva
Chris Ott	Village Engineer	EEI/Village of Montgomery
Brandon Tonarelli	Village Engineer	Village of North Aurora
Curt Cassidy	Public Works Director	Village of Oswego
Martin Shanahan	City Administrator	City of Plano
Todd Latham	Mayor	City of Sandwich
Chris Gottlieb	PW Engineer Manager	City of St. Charles
Brian Schiber	Public Works Director	Village of Sugar Grove
Carl Schoedel	County Engineer	Kane County
Fran Klaas	County Engineer	Kendall County

Others in attendance

Jackie Forbes	Executive Director	кксом
Heidi Lichtenberger	Council Director	кксом
George Kandathil	Regional Planning Liaison	KKCOM
Gretchen Klock	Regional Planning Liaison	KKCOM
Alex Nugent	PE	City of Aurora
Jeffery Schielke	Mayor, Executive Chair	Batavia, KKCOM
Jason Fluhr	Vice President of Transportation	Baxter & Woodman
Jon Haadsma	Program Analyst	СМАР
Chris Ott	Engineer	EEI
Ken Anderson	Environmental Project Manager	ERA, Inc
Chris Lirot	Client Services Construction	HR Green
Amy McSwane	Corporate Treasurer	HLR
Troy Strange	Project Manager	HLR
Kelsey Passi (online)	Community Relations Corridor Manager	IL Tollway
Kurt Nika (online)	Assistant Director of Transportation	Kane County
Adam Kucharski	Project Manager	Kimley-Horn
Chris Rose	Community Relations Representative	Pace Bus
Zach Braun	Associate, Government Affairs	RTA
Matt Baldwin	Senior Project Manager	TranSystems
Andy Sikich (online)	Vice President of Civil Engineering	WBK

ı. **Opening of Meeting and Roll Call**

Chairman Mike Millette called the meeting to order at 1:01 pm. Gretchen Klock called the role.

II. **Remote Attendance Requests**

Mayor Todd Latham representing the City of Sandwich, Scott Marquardt representing the Village of Campton Hills, and Mike Pubentz representing the City of Elgin requested permission to participate remotely. This request was approved by the committee.

III. Approval of October 17th, 2024 Meeting Minutes

Mayor Latham of Sandwich made a motion to approve the meeting minutes, Brian Schiber of Sugar Grove seconded, and the motion passed unanimously by voice vote.

IV. **General Business**

A. Planning Liaison Update

George Kandathil of KKCOM delivered the update.

Upcoming Meetings:

KKCOM Full Council: TBD Spring 2025

KKCOM Transportation Policy: April 17th, 2025

KKCOM Bike/Ped: TBD Spring 2025

Funding Opportunities:

USDOT FY 2025 RAISE Grant Opportunity

The U.S. Department of Transportation (USDOT) Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program provides grants for surface transportation infrastructure projects with significant local or regional impact. Funding minimums for RAISE grant awards are \$5 million for projects in urban areas and \$1 million for those in rural areas. There is no minimum award amount for planning grants. The maximum award size for both capital and planning grants is \$25 million. More information about this opportunity can be found here: RAISE Notice of Funding Opportunity. Complete instructions on how to register and apply can be found at Grants.gov: RAISE Grant. Application for Round 2 are due January 30th and awards are expected to be announced by June 28, 2025.

FHWA PROTECT Grant Opportunity

Information for the 2024 – 26 cycle of the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Discretionary Grant Program, is now available online. This grant program was created by the Bipartisan Infrastructure Law to help make surface transportation more resilient to natural hazards, including climate change, sea level rise, flooding, extreme weather events, and other natural disasters. This funding cycle offers a total of up to \$876 million in funding through two application periods, including up to \$576 million for FYs 2024 and 2025, and up to \$300 million for FY 2026. The FY 2024-2025 application period will remain open through February 24th. To assist potential applicants for this funding opportunity, CMAP has released new climate vulnerability assessment data that may support PROTECT applications See Climate Vulnerability Assessment Data or email Kate Evasic (kevasic@cmap.illinois.gov) for more information.

IDOT Bureau of Safety Programs and Engineering (BSPE) Highway Safety Program Grant Opportunity

To meet its goal of zero fatalities on Illinois roadways, IDOT's BSPE has posted six Highway Safety Program Notice of Funding Opportunities (NOFO) for the grant year of October 1, 2025 - September 30, 2026. These NOFOs are for local agencies and organizations. Visit <u>IDOT BSPE Safety Grants</u> for links to the NOFOs and application information. All NOFO applications must be submitted through the State of Illinois' grant management system. Applications for FY26 are due by **March 3rd, 2025. at 4:00 p.m.**

Partner Updates:

Illinois Tollway Board Approves New 7-Year, \$2 Billion Capital Plan

Illinois Tollway's \$2 billion Bridging the Future capital plan establishes a path for infrastructure modernization and maintenance needs for 2025-2031 across the five roadways on the Tollway system. Funding for the Bridging the Future capital plan is not expected to require any adjustments in the Illinois Tollway's current tolling structure nor any additional debt financing beyond that already planned for the Move Illinois Program. More information is on the Illinois Tollway website: Illinois Tollway Capital Plan.

2023 IDOT National Highway System (NHS) Pavement and Bridge Data

IDOT collects condition data on Interstate pavements annually and on non-Interstate pavements on a two-year cycle. Bridges receive a routine visual inspection at least every 2-4 years, depending on their condition. The results of the most recent NHS pavement condition assessments and bridge inspections, along with performance measures and targets, may be accessed here: <u>IDOT Pavement and Bridge Performance Data</u>.

2023 IDOT Statewide Crash Data

IDOT released <u>Circular Letter 2024-15</u> announcing that 2023 statewide crash data is available. This information can be accessed by logging into "IDOT's Safety Portal" via this <u>link</u>. If you are a first-time user, please select "Create a New Account" and enter the required information.

RTA Board Approves 2025 Regional Operating Budget

RTA Board of Directors voted to adopt the <u>2025 regional transit operating budget and 2025-2029 capital program</u>, the last one supported by federal COVID relief dollars. The 2025 budget includes \$4.147 billion in operating expenses, and a 2025-2029 Regional Capital Program of \$9.469 billion: <u>RTA Budget</u>.

CTA Launches Long-Term Strategic Planning Process

The Chicago Transit Authority (CTA) announced the launch of a planning process to determine the strategic direction for the agency over the next several years. As part of the process, the public is invited to share their opinions as well as receive updates on other opportunities to engage through the webpage Powering our Transit Future. Additional community forums and listening sessions will be scheduled through spring 2025. The CTA aims to release the Plan in the second half of 2025.

ReVision: Pace's Network Restructuring Project

Pace is seeking to update the region's bus network to reflect how travel patterns have changed, building on the principles of accessibility, equity, and productivity. As part of this effort, Pace is gathering public input through open houses and a short survey. This project is developing a proposal for a reimagined fixed route and ondemand network, which will lead to major service changes in 2026. A recently released <u>public survey</u> regarding Pace's transit concept maps can be filled out online. The Pace team will propose a Draft Plan for public comment in mid-2025 with a Final Plan developed for implementation in late-2025. More information including the Driving Innovation strategic plan, signing up for email updates, and a recording of the virtual open house are available online: Pace ReVision Project.

Kane/Kendall Counties Updates:

Kane County Safety Action Plan Update

Work continues on the Kane County Safety Action Plan and the team is working on engaging the public through

pop-up events, open houses, and the interactive website. The online <u>survey</u> and <u>map</u> are available through February and we encourage partners to take the survey and drop pins on the map to identify areas of concern. If you would like to share the survey and map information on your social media accounts and websites, staff can send copy and graphics upon request. An open house is scheduled for Saturday, February 22nd and details will be available on CMAP's Kane County Safety Plan website once the event is finalized.

B. CMAP Report

Jon Haadsma of CMAP delivered the CMAP report. Jon said that the 2024 CMAP Annual Report has been released and is available online. The 2024 Call for Projects for the STP-Shared Fund, CMAQ/CRP, and TAP-L programs closed back in December and CMAP staff are in the process of determining eligibility of applications. The staff recommended program will be shared in April, then there will be a public comment period before the program is voted on by the CMAP Board and MPO Policy Committee. Award letters for selected projects would be sent out at the end of June or early July. Jon added that the 2nd meeting of CMAP's Regional ADA Coordinator's group will meet on February 11th and he encouraged local ADA coordinators to attend in person.

C. Nominations for Transportation Policy Committee Chair

Jackie Forbes of KKCOM asked anyone with a nomination for Transportation Policy Committee Chairperson to reach out to planning staff.

V. Surface Transportation Program (STP)

A. Sub-regional Priority Points—CMAP STP-SF 2024 Applications

Gretchen Klock presented the methodology for awarding the council's priority points for CMAP's STP-Shared Fund Call for Projects. The council can award points to five priority projects and received five STP-Shared Fund applications. The projects receiving priority points are below.

		<u>Points</u>	<u>Score</u>
•	Farnsworth Ave – City of Aurora	5	37
•	US 20 – City of Elgin	4	31
•	Kimball St Bridge– City of Elgin	3	30
•	Main St – City of Batavia	2	26
•	Chicago St Bridge – City of Elgin	1	13

Carl Schoedel of Kane County made a motion to approve the points, Chris Gottlieb seconded and the motion passed unanimously by voice vote.

B. City of Aurora Cost Increase Request (09-24-0046)

Before presenting the six cost increases, Heidi Lichtenberger of KKCOM gave a recap of the council's cost increase process and the status of the regional redistribution fund. Heidi stated that KKCOM is on-track to fully obligate its STP-L mark at the March 2025 letting. Currently, CMAP has a large balance of regional distribution funds that councils can access upon fully obligating their mark. Heidi presented a chart that shows the projects that are using the STP-L council mark and the projects that are planning to use funding from the regional redistribution funds. The cost increases presented are planning to use this regional redistribution funding. Heidi recapped the cost increase schedule and the thresholds at which council approval is required for an increase.

Heidi answered questions regarding cost increases. Jon said that approximately \$176 million is in the regional distribution fund with \$160 programmed, but it may not all be used. Heidi clarified that the STP-L policies states a not to exceed amount, but that can be exceeded since

there are plenty of funds to accommodate that. Heidi confirmed that only FY25 letting dates can qualify so November 2025 is the last letting that can currently request a cost increase. Jon stated that CMAP is tracking the planned use of redistribution and it is fiscally constrained.

Heidi presented a cost increase request from the City of Aurora for the Stonebridge Boulevard Resurfacing project. This project is on target for the June 2025 letting and is requesting an increase of \$937,500 for a total award of \$1,687,500. The council will hear all 6 cost increases and then vote on all of the cost increases together as one item.

C. City of Aurora Cost Increase Request (09-24-0048)

Heidi presented a cost increase request from the City of Aurora for the Diehl & Molitor Road Resurfacing project. This project is on target for the June 2025 letting and is requesting an increase of \$1,500,000 for a total award of \$2,500,000.

D. Kane County Cost Increase Request (09-21-0019)

Heidi presented a cost increase from Kane County for the Randall at IL 72 project. This project also has STP-Shared Funding and is on target for the April 2025 letting. The County is requesting an increase of \$3,496,000 for a total award of \$4,896,600.

E. City of Plano Post-Obligation Cost Increase Request (09-22-0007)

Heidi Lichtenberger presented a cost increase request from the City of Plano for the Hale Street rehabilitation project. This is a post-obligation cost increase. The city is requesting an increase of \$175,300 for a total award of \$972,900.

F. City of Sandwich Post-Obligation Cost Increase Request (09-20-0055)

Heidi Lichtenberger presented a cost increase request from the City of Sandwich for the Latham Street reconstruction project. This is a post-obligation cost increase. The project has experienced unforeseen delays and additional costs due to utility work. The city is requesting an increase of \$452,725 for a total award of \$2,267,725.

G. City of Aurora Post-Obligation Cost Increase Request (09-20-0002)

Heidi Lichtenberger presented a cost increase request from the City of Aurora for the Indian Trail reconstruction project. This is a post-obligation cost increase. The city is requesting an increase of \$2,500,000 for a total award of \$3,851,103.

Mark Rennels of Plano made a motion to approve the cost increases (Items V. C-G) with Mike Pubentz of Elgin seconding. The motion passed unanimously by roll call vote.

H. Current FFY25-29 STP-L Active and Contingency Programs

Chairman Mike Millette asked for a motion to approve the current FFY2025-2029 STP-L Active and Contingency programs. A motion was made by Scott Marquardt of Campton Hills and seconded by Brian Schiber of Sugar Grove. Heidi Lichtenberger asked municipalities to look over their projects and to contact herself and George Kandathil if there are any errors. The motion passed unanimously by voice vote.

I. IDOT STP Report

IDOT was not present to give the STP report.

VI. Other Business—Project Updates

Mike Millette gave project updates for South Elgin. Il 31 by the trolley Museum culvert is reopened. McLean Road will remain closed through July/August.

Chris Gottlieb gave a project update for St. Charles. The 7th Avenue culvert under Route 25 just north of Geneva will be closed in March through mid-April.

VII. Public Comments

Jackie Forbes of KKCOM recognized the retirements of Jen Hughes, Public Works Director of Oswego, and Carl Schoedel from Kane County. Jackie thanked both for their contributions to the council and presented a certificate for each of them. Jen was not able to attend, but Carl was present and gave some reflections on his career, highlighting the completion of Longmeadow Parkway and the Stearns Road Corridor as major achievements.

Jackie Forbes presented flyers for Pace's ReVision survey. She stressed the importance of the survey as it will inform big changes to Pace's routes. The survey will be open until January 24th.

Mayor Schielke thanked everyone for coming.

VIII. Next Meeting

April, 17th, 2025. | STP, CMAQ, & TAP Quarterly Status Updates due March 31st, 2025.

IX. Adjournment

Carl Schoedel of Kane County made a motion to adjourn, Fran Klaas of Kendall County seconded, and the meeting was adjourned at 1:50 pm.

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Vice Chairman

John Skillman President Village of Carpentersville

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Matthew Brolley **CMAP Board** MPO Policy Committee

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City of Yorkville County Members

Village of Wayne

Village of West Dundee

Kane County Kendall County



COUNCIL STAFF

Heidi Files Executive Director Heidi Lichtenberge Council Director

George Kandathil Regional Planning Liaison

Gretchen Klock Reaional Plannina Liaisor

DATE: April 17th, 2025

TO: KKCOM Transportation Policy Committee

FROM: Council Staff

RE: Council / Planning Activities Update

Upcoming Meetings:

KKCOM Full Council: May 1st, 2025

KKCOM Transportation Policy: July 17th, 2025

KKCOM Bike/Ped: TBD Summer/Fall 2025

Funding Opportunities:

FY 2024-26 PROTECT Grant Opportunity *UPDATE*

FHWA is reviewing the Notice of Funding Opportunity for Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation and has removed it from its grants website. Any re-opening or re-posting of this opportunity will be available on its grants website and will include any updates made as a result of this review. Visit Grants.gov to see the latest update as well as the **PROTECT** webpage for a description of the funding opportunity.

Section 5310 Program Call for Projects

The Section 5310 Program Call for Projects is currently open. This is a federal program that aims to improve mobility for seniors and individuals with disabilities. Total funding available for FYs 2024 & 2025 is \$15,363,179. Applications must be received by the RTA no later than April 24, 2025, at 12 p.m. via the online application form. Applicants are encouraged to directly consult with the appropriate Service Board(s) on proposed projects that could affect existing transit operations or transit facilities.

Training Opportunities:

IDOT Special Program Assistance Conference (SPAC) 2025

The Illinois Department of Transportation (IDOT) Special Programs Unit is offering informational conferences this spring to present three grant programs that could help fund your next transportation project - Economic Development Program (EDP), Illinois Transportation Enhancement Program (ITEP), and Safe Routes to School Program (SRTS). IDOT staff will be available for two days in each IDOT District area to offer general information about each program and answer your specific questions one-on-one to help you take advantage of funding available from these programs. Links to register can be found on both the ITEP and SRTS webpages. District 1 dates and locations are available below:

- June 5 & 6 Schaumburg, IDOT District 1 Office
- June 10 & 11- Hillside / Bellwood, Exact location TBA
- June 12 & 13 Woodstock, McHenry County Administration Building
- June 23 & 24 Matteson, Matteson Village Hall

National ADA Symposium

The National ADA Symposium is an annual conference on the Americans with Disabilities Act and disability-related laws. This comprehensive conference provides the latest information on all areas of the ADA, including regulations and guidelines, implementation strategies, and best practices. Registration can be found here.

- Virtual ADA Symposium: May 5-7, 2025
- In-Person ADA Symposium: June 15-18, 2025, Atlanta, Georgia

Safe Routes to School (SRTS) webinars

The Chicagoland Complete Streets Coalition along with Illinois Public Health Institute (IPHI) and Illinois Department of Transportation (IDOT) is hosting a series of webinars to support 2025 Safe Routes to School (SRTS) grant applications. The Safe Routes to Schools (SRTS) Grant program is a bi-annual funding opportunity administered by the Illinois Department of Transportation (IDOT). The program funds programming and infrastructure projects that improve conditions for walking and biking within 2-miles of an elementary, middle, or high school.

SRTS 2025 Grant Preparation

- Creating Action Plans & Building Stronger Programs <u>Tuesday, April 29, 11 a.m. to noon</u>
 - Resources and concrete steps to engage your school and city, develop an action plan, and create a
 program that ensures students can walk and bike to school safely will be provided. Registration is
 here: SRTS Webinar.

SRTS Grant Webinar Series - Save the Dates (we'll send out registration links soon)!

- Safe Routes to School Grant Guidelines & Overview Wednesday, July 16, 11 am to 1 pm
- Application walk-through + Q&A with IDOT Staff Wednesday, August 20, 11 am to 1 pm
- Q&A with IDOT Staff Wednesday, September 17, 11 am to 1 pm

Partner Updates:

RTA Releases Vision: Transforming Transit

The Regional Transportation Authority of Northeastern Illinois (RTA) released "<u>Transforming Transit</u>," a \$1.5 billion vision aimed at shaping the future of transit funding and governance which must resolve transit's historic funding gap. The Illinois legislature must put forth a sustainable funding solution by this May to avoid service cuts and fare increases at catastrophic and unprecedented levels. "We know our riders deserve world-class service. To provide it, we need to secure sustainable funding. And this document describes exactly what our riders and our region could get out of this level of investment," said RTA Executive Director Leanne Redden.

IDOT Releases STP Allotments

On February 21, 2025 IDOT released allotments for the state FY 2026 federal Surface Transportation Program - Rural (STR), Surface Transportation Program - Urban (STU), Local Bridge Formula Program (LBFP, formerly STP-Br), and State Matching Assistance (SMA). The federal funding is based on 2020 Census data. More details are included in the circular letter: Circular Letter 2025-04.

2025 Illinois Bike & Walk Summit

The <u>2025 Illinois Bike & Walk Summit</u> (ILBWS25) hosted by Ride Illinois will take place May 7-8 at the Bank of Springfield Center. ILBWS25 is the state's most important conference related to biking and walking. This year's theme is creating connected, livable, thriving communities. Those interested in attending can register with the link above. Contact info@rideillinois.org with any questions.

CMAP's Regional Transportation Plan Survey

As part of developing the Regional Transportation Plan (RTP), CMAP is implementing a <u>survey</u> to allow residents the opportunity to express how they feel the transportation system can be improved. Transportation system user feedback will shape how we improve transportation, reduce congestion, and build a more sustainable future for our region. Responses will be accepted throughout 2025, giving everyone plenty of time to weigh in.

The questionnaire will take approximately 10 minutes and will help CMAP answer the following three main questions:

- What is the transportation system the region wants?
- What are the challenges and opportunities to get there?
- How will the region implement the system it wants?

If you have questions about the RTP or questionnaire, or would like CMAP to present or attend a local event, please reach out to rtp@cmap.illinois.gov.

Kane County Updates:

Staff Announcements

It is with bittersweet sentiment that KKCOM and the Kane County Division of Transportation bid farewell to Jackie Forbes on February 28th. Jackie's guidance, support, and wealth of knowledge have left a lasting impact on our team, shaping not only our work but also our growth as professionals. While we will certainly miss her leadership, we are immensely grateful for her expertise and distinct professionalism. We wish her success and happiness in her new role at the Illinois Tollway!

Turning the page, the Kane County Department of Transportation has appointed Heidi Files as the new Executive Director of the Kane Kendall Council of Mayors (KKCOM). Heidi brings 21 years of experience in transportation planning and programming with Kane County, having started her career in 1998 as a KKCOM Planning Liaison. She has since served in various roles at both KDOT and Kane County and now returns in a new leadership role as Executive Director. Welcome back, Heidi!

January 31, 2025

Heidi Lichtenberger Council Director Kane Kendall Council of Mayors 41W011 Burlington Road St. Charles, IL 60175

Re:

F.A.U. RTE 1577 (Wolfs Crossing Road)

Section No. 23-00052-02-PV

TIP ID: 09-16-0013

Funding Increase Request

Dear Ms. Lichtenberger:

The Village of Oswego submitted pre-final plans for the Wolfs Crossing at Douglas Road project in May 2024. The project includes widening Wolfs Crossing from a 2-lane to a 3-lane section, construction of a roundabout at Douglas Road, drainage improvements, and installation of pedestrian and bicycle accommodations, lighting, and landscaping. We are currently targeting the June 13, 2025, state letting.

The Village was awarded \$2,500,000 in STP-L funding for Construction. The final construction estimate is \$13,229,324.25 for roadway improvements (STP 80%/20% local match) and \$1,063,150.00 for water main, which will be locally funded.

To successfully complete this vital infrastructure project, the Village respectfully requests an increase in STP funding of \$8,083,459.40, bringing the total award to \$10,583,459.40. The Wolf's Crossing Road project is a critical improvement for the Village of Oswego, addressing long-standing transportation and safety concerns while enhancing overall mobility and accessibility for residents and visitors.

We greatly appreciate the Council's consideration and continued support. If you have any questions or require additional information, please feel free to contact me at (630) 551-2189.

Sincerely,

Curtis J. Cassidy, P.E., CFM Director of Public Works

Purtis J. (

Village of Oswego

Chairman

Jeffery Schielke Mayor City of Batavia

Vice Chairman

John Skillman President Village of Carpentersville

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Village of Sleepy Hollow Village of South Elgin City of St. Charles

Village of Pingree Grove City of Plano Village of Plattville City of Sandwich

Village of Sugar Grove Village of Virgil

Village of Wayne V_{illage} of W_{est} D_{undee}

City of Yorkville

County Members Kane County

Kendall County



COUNCIL STAFF

Heidi M. Files Executive Director Heidi E. Lichtenberger Council Director

Gretchen H. Klock Plannina Liaison

DATE: April 17, 2025

TO: **KKCOM Transportation Policy Committee**

FROM: Council Staff

RE: **Obligation Extensions**

> As a reminder, obligation extension requests are accepted no sooner than April 1 and no later than July 31 of each year.

- Sponsors must request an extension in writing (via US mail or email): planningstaff@kanecountyil.gov
- Sponsors may submit an updated quarterly status form demonstrating that the minimum requirements for consideration of an obligation deadline extension have been met. The prior quarter's status update will be utilized for determining qualification if an updated status update is not submitted with the request.
- Requirements for an obligation extension for Construction and Construction Engineering Phases: Phase 2 engineering and land acquisition (if needed) are in progress and the targeted pre-final plans submittal and ROW certification dates are before the dates listed on the IDOT letting schedule for the April state letting.
- For further details and information, please see STP Active Program Management Policies, IV. A. & B. (pages 12 – 14).



KKCOM FFY 2027 - 2031 STP-L Call for Projects

Schedule

Description	Start Date	End Date	Duration (days/weeks)
CFP open for applications	October 27, 2025	December 19, 2025	8 weeks
KKCOM staff scores projects	December 29, 2025	February 27, 2026	9 weeks
KKCOM staff publishes recommended draft program	March 2, 2026		1 day
Public comment period	March 2, 2026	April 1, 2026	30 days
KKCOM Transportation Policy Committee considers recommended program	April 16, 2026		1 day
KKCOM Full Council considers recommended program	April/May 2026		1 day
CMAP Transportation Committee considers TIP for approval	May 2026		1 day
CMAP MPO Policy Committee considers TIP for final approval	June 2026		1 day

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Vice Chairman

John Skillman President Village of Carpentersville

CMAP Committee

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Matt Kellogg

Kendall County Chairman MPO Policy Committee

Jeffery Schielke Council of Mayors Executive Committee Chair MPO Policy Committee

Matthew Brolley CMAP Board MPO Policy Committee

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 V_{illage} of W_{est} D_{undee}

City of Yorkville

County Members

Kane County Kendall County



COUNCIL STAFF

Heidi M. Files Executive Director Heidi E. Lichtenberger Council Director

Gretchen H. Klock Plannina Liaison

DATE: April 17, 2025

TO: **KKCOM Transportation Policy Committee**

FROM: Council Staff

RE: STP-L Methodology Working Group

KKCOM staff is seeking three volunteers to review the current methodology and recommend any necessary updates. The working group will meet three times, in coordination with KKCOM staff. Meetings will be held in person at the Kane County Division of Transportation, with a Zoom option available. We are looking for one volunteer from Kendall County and two from Kane County.

KKCOM's current methodology is included in the packet and can be found on the STP Program page on the KKCOM website.



Surface Transportation Program (STP) Performance-Based Methodology Adopted November 16, 2021 Revised October 19, 2023

The Kane Kendall Council of Mayors Surface Transportation Program (STP) funds three types of projects:

- A) ROADWAYS AND INTERSECTIONS
- **B) ASSET MANAGEMENT PROJECTS**
- C) TRANSPORTATION CONTROL MEASURE INFRASTRUCTURE



Project applications are considered for funding and weighted against other projects according to their project type. The specific project priority methodology for each project type is described below.

Prior to commencing your project application, please verify on <u>IDOT's Roadway Functional Class</u> <u>website</u> that the project limits are on a STP eligible route. To use this website, zoom in to your project location and check against the Legend. Local Roads and Streets are <u>not</u> eligible. Other Principal Arterial, Minor Arterial, Major Collector, and <u>Minor Collectors</u> are eligible.

A. ROADWAYS AND INTERSECTIONS

The project types covered in this section are as follows:

- Intersection Improvement/Channelization
- Traffic Signals, Modifications and/or Modernization
- Roadway Reconstruction/Modernization

- Roadway Widening
- New Roadway Construction
- Modern Roundabout

Each Surface Transportation Program (STP) highway project shall be evaluated using nine categories. Each category is assigned a weighted value. The assumption is that the higher the weight of a category, the greater the significance of the category in terms of benefit from the project. In addition, the Council should place emphasis on highway projects that have benefit over more than a local area. The nine categories are:

1.	Regional Impact Routes	5%
2.	Relative Crash Prevalence	10%
3.	Crash Reduction Factors	10%
4.	Traffic Volume	25%
5.	Level of Traffic Flow Improvement	10%
6.	Multimodal Components	15%
7.	Project Sponsor Complete Streets Policy	5%
8.	Local Commitment	15%
9.	Inclusive Growth	5%

1. Regional Impact Routes: (0 or 5 points)

Regional Impact Routes can be described as roadways that provide a regional benefit above and beyond general traffic volume accommodation. 5 points will be awarded to improvements within the following route classifications:

Regional	Description	Source
Impact		
Route		
Truck	State Designated or Locally Designated (scroll to BLR 03210) Class II Truck	Getting Around
Route	Routes.	Illinois Truck Routes
		<u>Map</u>
National	Highways functionally classed as freeways and expressways, other principal	Chicago Region
Highway	arterials, roads important to national defense, plus intermodal corridors as	National Highway
System	agreed upon by the USDOT, IDOT, CMAP and Counties.	System Map
		(September 2018)
Strategic	Roads intended to carry larger volumes of traffic at higher speeds as a	CMAP Strategic
Regional	complement to the regional expressway system, as determined by <u>IDOT</u> and	Regional Arterial
Arterial	<u>CMAP</u> . Improvement projects on the SRA system should ideally include	System Map
	reductions in access points and increased distance between signals.	
Critical	Critical Urban (CMAP designated) or Critical Rural (State designated) roads	CMAP Region
Urban	which provide critical connectivity to the National Highway Freight Network	National Highway
Freight	as designated by IDOT and the CMAP MPO Policy Committee.	Freight Network Map
Corridor		

2. Relative Crash Prevalence: (maximum of 10 points)

Project applications shall provide the most recent three years of IDOT-published crash data available, reporting only those fatal and A-type injury crashes occurring within the proposed limits. Projects will be evaluated against one another on a scale of 10 points using the following formula:

H = Highest number of fatal/A-type crashes in application series

A = Application number of fatal/A-type crashes

S = Relative crash prevalence score

$$S = A/H * 10$$

3. Crash Reduction Factors (maximum of 10 points)

This category assigns a point value based on an expected planning level safety improvement (reduction of crashes). KKCOM has access to a list compiled by CMAP of common improvement types (countermeasures) and the accompanying planning level Crash Reduction Factors (CRFs) using information from IDOT, the Crash Modification Clearinghouse and the Highway Safety Manual. KKCOM staff will review project details to determine the relevant countermeasure and the assigned planning level CRF for that countermeasure. If multiple countermeasures are part of the project, staff will use the maximum planning level CRF for the project. The maximum CRF will be multiplied by the number of fatal and serious injury crashes occurring within the project limits as provided in the previous section. Projects will then be evaluated against one another on a scale of 10 points using the following formula:

R = CRF***H** (highest reduction value in application series)

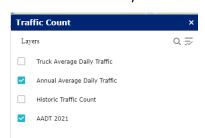
A = Application reduction value

S = Relative crash reduction score

$$S = A/R * 10$$

4. Traffic Volume: (maximum of 25 points)

This category assigns a point value based on existing Average Annual Daily Traffic (AADT) volumes. Volumes will be derived from the Getting Around Illinois (GAI) traffic counts <u>portal</u>, using the "Annual Average Daily Traffic" and "AADT 2021" data or locally for locations for which data is not available.



Due to significant changes in travel behavior, *no 2020 counts shall be used until they are available for all counties within the KKCOM programming area*. For road segment projects with limits extending into two differing AADT segments, the AADT shall be calculated as a length-weighted average of the GAI segments. For intersection projects, the AADT shall be calculated as one half of the total AADT of the connecting segments. New road segments should either contact CMAP for AADT projections or use information gathered during preliminary engineering. For segments with two or more

through lanes in either direction and for intersections containing such a segment, the resulting AADT value shall be halved to create a relative score. All resultant values will be indexed to a 25-point scale.

5. Level of Traffic Flow Improvement Countermeasures: (maximum of 10 points)

This category analyzes how well the proposed project improves traffic flow. A project will either fall into the High, Medium or Low categories.

High – 10 points	Medium – 5 points	Low – 0 points
 Signal Interconnects New traffic signals (warranted) Roundabout Full channelization improvement Add-lane projects 	 Improving existing traffic signals Bottleneck elimination Auxiliary lane additions Realignment of offset intersections Consolidation of access Minor channelization improvement (1 or 2 leg additions) 	 Resurfacing Widening and resurfacing Shoulder improvements Curb and gutter installation/repair Drainage Lighting

If the project has other traffic flow improvements not listed, the sponsor may submit their own traffic flow improvement with a memo explaining the justification for point consideration. The number of points awarded will be determined by KKCOM Staff, subject to review by the Transportation Policy Committee.

6. Multimodal Infrastructure Components: (maximum of 15 points)

If a highway project includes a scope component which exceeds the usual benefit to single occupancy vehicles and promotes the use of other alternative transportation modes, the project is eligible to earn a maximum of fifteen points in this category. Points can only be received for new multimodal infrastructure that is planned as part of the proposed project. Points cannot be earned for existing infrastructure.

Bicycle and Pedestrian Infrastructure		
Action Cumulative Point		
Project includes multiuse path*	+ 7	
Project includes on-street bike facility*	+ 5	
Project includes sidewalk*	+ 5	

^{*}Must extend majority of the length of the project. Where the length of the facility is not a majority of the project length, the percentage of the total project length shall be used as a multiplier for the appropriate cumulative points above. For intersections providing new connections, the crosswalk shall be considered new pedestrian infrastructure and shall be scored according to the adjacent facilities.

Regional and Local Connectivity		
Action	Cumulative Points	
Project extends regional trail network**	+ 5	
Project connects two existing trails	+ 5	
Project connects to existing regional trail**	+ 4	
Project connects to one existing trail	+ 3	
Project closes a sidewalk gap + 5		
**Refer to <u>Kane County Bike Plan</u> and <u>CMAP Regional Greenways and Trails Plan</u> for Regional Trail Corridors.		

Transit Connectivity		
Action	Cumulative Points	
Project connects to Train Station or Bus Stop	+ 5	
Project adds new Bus Shelters	+ 5	

If the project has other multimodal infrastructure components not listed above, the sponsor may submit a memo explaining the justification for point consideration. The number of points awarded will be determined by the KKCOM Staff, subject to review by the Transportation Policy Committee.

7. Project Sponsor Complete Streets Policy (0 to 5 Points)

Project sponsors can receive points for pursuing complete streets initiatives through a number of mediums. Points shall be awarded as follows:

Council adopted complete streets policy	5 points
Complete streets policy directive or	2.5 points
recommendation in an adopted plan, municipal	
code OR staff-driven complete streets policy	

Smart Growth America provides guidance for what can constitute a complete streets policy in whole or in part:

- 1. Vision and Intent- includes an equitable vision for how and why the community wants to complete its streets. Specifies the need to create a complete and connected network and specifies at least four modes, two of which must be biking or walking.
- **2. Diverse Users** Benefits all users equitably, particularly vulnerable users and the most underinvested and underserved communities.
- 3. Commitment in all projects and phases- Applies to new, retrofit/reconstruction, maintenance, and ongoing projects.
- **4. Clear, accountable expectations** Makes any exceptions specific and sets a clear procedure that requires high-level approval and public notices prior to exceptions being granted.
- 5. Jurisdiction- Requires interagency coordination between government departments and partner agencies on Complete Streets
- 6. Design- Directs the use of the latest and best design criteria and guidelines and sets a time frame for their implementation.
- **7.** Land use and context sensitivity- Considers the surrounding community's current and expected land use and transportation needs.
- 8. Performance measures- Establishes performance standards that are specific, equitable, and available to the public.
- **9. Project selection criteria** Provides specific criteria to encourage funding prioritization for Complete Streets implementation.
- 10. Implementation steps- Includes specific next steps for implementation of the policy.

Project sponsors must have complete streets policies in place and approved by council staff at the time of the project application in order to receive points in this category. Examples of Complete Streets policies from around the region are available on the <u>Active Transportation Alliance website</u>.

8. Local Commitment / Project Readiness: (maximum of 15 points)

The point value assigned in this category is based on additional sponsorship, demonstration of financial commitment and project readiness. The point value ranges are as follows:

Action	Cumulative Points
Local commitment to fund Phase II	+ 5
Local commitment to fund ROW	+ 5
Multi-Jurisdictional Sponsorship Sponsors are considered financial partners in the project. Project Boodiness	+5
Project Readiness	.10
Phase 1 Design Approval	+10
Phase 1 Draft PDR or BLR 46300 Submitted to IDOT	+5
Phase 1 KO Meeting (or confirmation from IDOT that a KO Meeting is not required)	+5
Project is in Contingency Program	+5

Please upload corresponding documents to eTIP (KO meeting minutes, transmittal letters, emails, etc.).

9. Inclusive Growth: (maximum of 5 points)

The point value assigned in this category is based on the percentage of facility users who are non-white and under the poverty line. They are based on KKCOM's Inclusive Growth Facility Planning Tool, and are as follows: Points shall be calculated as follows:

Percent of facility users	Points
that are people of color	
and under the poverty line	
25% or more	5
20% to < 24.9%	4
15% to < 19.9%	3
10% to < 14.9%	2
5% to < 9.9%	1
Less than 5%	0

B. ASSET MANAGEMENT PROJECTS

Each asset management project under consideration for funding in the STP program will be evaluated using seven categories. (Resurfacing projects that do not score competitively in the Road Projects section will be evaluated under Asset Management, for example) Each category is assigned a weighted value. The assumption is that the higher the weight of a category, the greater the significance of the category in terms of benefit from the project. In addition, the Council should place emphasis on projects that will have benefit over more than a local area. The seven categories are:

1. Road Condition 30	%
2. Consideration of Regional Need 20	%
3. Traffic Volume 10	%
4. ADA Transition Plans 10	%
5. Prior Year Funding 10	%
6. Project Readiness 10	%
7. Multi-Jurisdictional Sponsorship 10	%

1. Road Condition: (maximum of 30 points)

Four condition levels comprise this category. The range refers to the <u>IDOT's Condition Rating Survey (CRS) Summary</u> Report from FY 2022. Roads traversing segments with two different CRS values will be scored by length-weighted average. The CRS range and point values are as follows:

Condition	Range	Point Value
Excellent	9.0 – 7.6	0
Good	7.5 – 6.1	10
Fair	6.0 – 4.6	20
Poor	4.5 – 1.0	30

KKCOM staff will score projects using IDOT's CRS data:

- Link to view CRS data in Arc Map: Pavement Condition 2022
- To view in ArcGIS Pro 3.1.2: On <u>KKCOM's STP Program webpage</u>, look for "IDOT 2022 CRS Data Kane and Kendall". Another option is downloading this zip file: <u>IDOT 2022 CRS Data.zip</u>.

If you cannot access any of the GIS files and would like to see the CRS score for a particular road segment, please email planningstaff@co.kane.il.us and we will send you the information. In the event the CRS data is not available, agencies can submit their own scoring to be verified by KKCOM staff. Visual scoring may be necessary.

2. Consideration of Regional Need (maximum of 20 points)

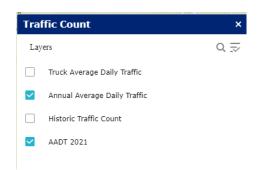
This category rates the regional impact of the proposed project. Scoring is based on the functional classification of the route and the impact of the route to regional movement using the designation of truck route, strategic regional arterial (SRA), critical urban freight corridor (CUFC) and whether the project is on the national highway system (NHS).

Classification	Points
Other Principal Arterial	15
Minor Arterial	10
Major Collector	5
Minor Collector	0
Regional Impact Route*	5 Additional Points

^{*}Truck Route, National Highway System, Strategic Regional Arterial or Critical Urban Freight Corridor

3. Traffic Volumes: (maximum of 10 points)

This category assigns a point value based on existing Average Annual Daily Traffic (AADT) volumes. Volumes will be derived from the Getting Around Illinois (GAI) traffic counts <u>portal</u>, using the "Annual Average Daily Traffic" and "AADT 2021" data or locally for locations for which data is not available.



Due to significant changes in travel behavior, *no 2020 counts shall be used until they are available for all counties within the KKCOM programming area*. For road segment projects with limits extending into two differing AADT segments, the AADT shall be calculated as a length-weighted average of the GAI segments. For intersection projects, the AADT shall be calculated as one half of the total AADT of the connecting segments. New road segments should either contact CMAP for AADT projections or use information gathered during preliminary engineering. For segments with two or more through lanes in either direction and for intersections containing such a segment, the resulting AADT value shall be halved to create a relative score. All resultant values will be indexed to a 10-point scale.

4. ADA Transition Plans: (0 to 10 points)

Due to the overlapping nature of resurfacing programs and transition planning, project sponsors will be able to receive cumulative points for having certain elements of ADA transition plans satisfied. Those elements and subsequent point values are as follows:

Action	Requirement	Points
Appoint an ADA	Project sponsor has identified an ADA Coordinator (publicly	2
Coordinator	posted on their website) who oversees non-employment	
	obligations.	
Provide Public	Project sponsor has provided a notice on their website, social	2
Notice	media, facilities or local news about the ADA and how it applies to	
	the public entity.	
Adopt a Grievance	Project sponsor has provided and made public a grievance	2
Procedure	procedure which provides a means for submission and resolution	
	of the grievance.	
Conduct a Self-	Project sponsor has an inventory of pedestrian transportation	2
Evaluation	system assets identifying barriers to access.	
Action Plan	Project sponsor has identified a prioritization scheme or schedule	2
	for improvements to accessibility in the public ROW.	

The webpage link must be provided to earn points. See 17 – 21 in the KKCOM Application Supplement Form.

Project sponsors can consult the US Department of Justice's <u>ADA Toolkit for State and Local Government</u> for examples of the implementation steps above.

5. Prior Year Funding: (0 to 10 points)

In order to maintain a focus on performance measures without outright exclusion of communities within the KKCOM programming area, projects within sponsor jurisdictions which have gone significant periods of time without receiving STP-L funding for a project shall receive points. *Use the year of the Call for Projects when last received funding.*

Years since last project received STP-L funding	Points
10 +	10
5-9	5
< 5	0

6. Project Readiness : (0 to 10 points)

<u>District 1</u>: A project will receive 5 points if currently in the Contingency Program, an IDOT KO meeting has been held, or draft PDR has been submitted. If any of the following milestones are complete, the project will receive 10 points; Design Approval or Pre-Final Plans submitted.

<u>District 3:</u> A project will receive 5 points if currently in the Contingency Program, an IDOT KO Meeting has been held, confirmation from IDOT that a KO Meeting is not required, or draft PDR/BLR 46300 submitted. If any of the following milestones are complete, the project will receive 10 points; Design Approval or Pre-Final Plans submitted.

Please upload corresponding documents to eTIP (KO meeting minutes, transmittal letters, emails, etc.).

7. Multi-Jurisdictional Sponsorship: (0 or 10 points)

10 points will be awarded to project applications with more than one financial sponsor. Municipalities should remain the *primary* project sponsor.

C. TRANSPORTATION CONTROL MEASURE INFRASTRUCTURE

Other types of transportation control measure infrastructure projects are eligible for STP funding. These projects shall have a minimum of two Council members as sponsors and should be submitted to KKCOM Staff on a project application with a supplemental memo explaining the project. Effort will be made to rank these projects against other STP projects submitted; however, the Council shall give strong consideration to transportation control measure infrastructure that:

- 1. Has a regional transportation impact
- 2. Includes participation of more than one transportation agency
- 3. Has a significant safety benefit to pedestrian, bicyclists, transit users or vehicles
- **4.** Has a significant impact on congestion reduction

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Village of Sleepy Hollow

Village of South Elgin

City of St. Charles

Village of Sugar Grove Village of Virgil

Village of Wayne

 V_{illage} of W_{est} D_{undee} City of Yorkville

County Members

Kane County Kendall County



COUNCIL STAFF

Heidi M. Files Executive Director Heidi E. Lichtenberger Council Director

Gretchen H. Klock Plannina Liaison

DATE: April 17, 2025

TO: **KKCOM Transportation Policy Committee**

FROM: Council Staff

RE: Nominations for Transportation Policy Committee Chairman – last call

According to the Kane Kendall Council of Mayors Bylaws, the "Council Chairman shall appoint a Chairman for the Transportation Policy Committee. The term of the committee Chairman shall coincide with the term of the Kane Kendall Council Chairman."

Staff did not receive any nominations other than the nomination of Mike Millette at our January meeting. If there are no other nominations today, Chairman Mayor Schielke will appoint Mike Millette at the May 1st KKCOM Full Council meeting.



FFY 2025 - 2029 STP-L Active Program Status Report: April 2025

\$ 12,619,870

\$ 12,619,870

Roadways & Intersections
Asset Management
Planned use of regional redistribution

FFY	2025
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FFY25 Program FFY25 Balance

Total FFY 2025 Obligations

TIP II	Project	Sponsor		Other urce(s)	STP-L Programmed	STP-L Match Source(s)	STP-L Loc Match	cal Ph	nase Total	Max STP-L	Current STP %	Eff. Max STP- L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Cu Remainder	urrent Status	Current Status Date	Prior Status	Prior Status Date
09-22-000	7 Hale Street Rehabilitation (US 34 to Larsen)	Plano - D3	STP-L	\$	797,60	00 MFT-Local	\$ 200,	,783 \$	998,383	\$ 798,706	80%	80%	\$ 1,131,883	1/2025	9/30/2025	CON/CE	\$ 797,600	\$ - Project	let	4/17/2025	Final PS&E submitted 11/4/2024	1/16/2025
09-20-008	9 Dundee Avenue Reconstruction from Plum Court to Page Avenue	e Elgin	STP-L <u>SDP</u>	\$	6,758,400	D Local Funds	\$ 1,689,6	600 \$	8,448,000	\$ 6,758,400	80%	80%	\$ 12,815,658	1/2025	9/30/2025	CON	\$ 6,758,400	\$ - Project	let	4/17/2025	Final CON agreement submitted 10/24/2024	1/16/2025
09-20-007	B Indian Trail Resurfacing from Stonebridge Boulevard to Eola Road	d Aurora	STP-L	\$	750,00	00 Local Funds	\$ 645,	,000 \$	1,395,000	\$ 750,000	54%	54%	\$ 1,467,000	1/2025	9/30/2025	CON/CE	\$ 750,000	5 - Project	let	4/17/2025	Final CON & CE agreements submitted 12/10/2024	1/16/2025
09-20-008	Indian Trail Traffic Signal Modernization from Edgelawn Drive to Highland Avenue	Aurora	STP-L CM/	AQ \$	2,666,667	7 Local Funds	\$ 666,6	.667 \$	3,333,334	\$ 2,666,667	80%	80%	\$ 6,080,334	1/2025	9/30/2025	CON/CE	\$ 2,666,667	\$ - Project	let	4/17/2025	ROW certified 11/6/2024	1/16/2025
09-20-007	2 Prairie Street Resurfacing from Randall Road to S. 13th St.	St. Charles	STP-L	\$	500,00	00 Local Funds	\$ 166,	,667 \$	701,667	\$ 500,000	71%	71%	\$ 701,667	3/2025	9/30/2025	CON	\$ 500,000	\$ - Project	let	4/17/2025	Final PS&E submitted 12/20/2024	1/16/2025
09-10-002	4 East State Street Reconstruction	Geneva	STP-L CM/	AQ, TAP- OP	1,147,203	3 Local Funds	\$ 286,8	801 \$	1,434,004	\$ 1,147,203	80%	80%	\$ 28,161,000	3/2025	9/30/2025	CON	\$ 1,147,203	\$ - Project	let	4/17/2025	Final PS&E submitted 11/18/2024	1/16/2025
FFY25 Allo	tment			\$	12,619,870	0																

FFY 2025 - Planned Use of Regional Redistribution

TIP ID	Project	Sponsor	Fund Othe Source Source	er e/s)	anned Use of Regional edistribution	Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP	Eff. Max STP-	Project Total	Target Letting	Authorization Deadline	Phase	PUR Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-10-0024	East State Street Reconstruction	Geneva	PUR CMAQ, L, <u>SDP</u>	TAP- \$	3,774,211	Local Funds	\$ 943,553	\$ 4,717,764	\$ 3,774,211	80%	80%	\$ 28,161,000	3/2025	9/30/2025	CON	\$ 3,774,211	\$ -	Project let	4/17/2025	Final PS&E submitted 11/18/2024	1/16/2025
09-22-0028	N Main Street from Pleasant Avenue to Center Street Reconstruction	Sandwich - D3	PUR	\$	2,946,06	9 MFT-Local	\$ 736,517	\$ 3,682,586	\$ 2,946,069	80%	80%	\$ 5,961,093	3/2025	9/30/2025	CON/CE	\$ 2,946,069	\$ -	Project let	4/17/2025	Final PS&E submitted 12/17/2024	1/16/2025
09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Installation from Orchard Road to Hansen Boulevard	North Aurora	PUR <u>SDP</u>	\$	2,569,603	Local Funds	\$ 642,401	\$ 3,212,004	\$ 2,569,603	80%	80%	\$ 4,424,404	6/2025	9/30/2025	CON	\$ -	\$ 2,569,603	Final CON agreement submitted 2/28/2025 (ROW delays)	4/17/2025	Pre-Finals submitted 11/2024	1/16/2025
09-22-0009	Campton Hills and Campton Township Resurfacing Projects (4)	Campton Hills, Campton Township	PUR <u>SDP</u>	\$	2,717,188	Local Funds	\$ 838,662	\$ 3,555,850	\$ 2,844,680	80%	80%	\$ 3,875,850	6/2025	9/30/2025	CON	\$ -	\$ 2,717,188	Final PS&E submitted 1/13/2025	4/17/2025	Pre-Finals submitted 11/2024	1/16/2025
09-20-0059	Sleepy Hollow Road Improvements	West Dundee	PUR <u>SDP</u>	\$	1,200,000	Local Funds	\$ 300,000	\$ 1,500,000	\$ 1,200,000	80%	80%	\$ 1,839,100	6/2025	9/30/2025	CON/CE	\$ -	\$ 1,200,000	Draft Con & Eng Dagreements submitted 3/3/2025	4/17/2025	Pre-Finals submitted 11/2024	1/16/2025
09-20-0060	N State Street Resurfacing from Unnamed Creek to Allen Road	Hampshire	PUR	\$	313,07	3 Local Funds	\$ 104,358	\$ 417,431	\$ 313,073	75%	75%	\$ 455,391	6/2025	9/30/2025	CON/CE	\$ -	\$ 313,073	Final PS&E submitted 3/3/2025	4/17/2025	Pre-Finals submitted 12/17/2024	1/16/2025
09-24-0003	South Elgin Blvd Improvements - E. Main St to Village Limits	South Elgin	PUR	\$	1,000,00	0 Local Funds	\$ 333,333	\$ 1,333,333	\$ 1,000,000	75%	75%	\$ 1,659,560	6/2025	9/30/2025	CON	\$ -	\$ 1,000,000	Final PS&E submitted 3/3/2025	4/17/2025	Pre-Finals submitted 12/20/2024	1/16/2025
09-20-0082	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization, Edgelawn to Golden Oaks Parkway	Aurora	PUR STP-SF,	SDP \$	5,130,220	Local Funds	\$ 1,282,555	\$ 6,412,775	\$ 5,130,220	80%	80%	\$ 8,459,547	8/2025	9/30/2025	CON/CE	\$ -	\$ 5,130,220	Final Plan submitted 9/2024 & to resubmit 4/21/2025	4/17/2025	Draft CON & CE agreements submitted 9/30/2024	1/16/2025
09-20-0111	LW Besinger Drive Reconstruction from Lake Marion Road to Illinois Route 25	Carpentersville	PUR	\$	3,735,600	Local Funds	\$ 933,900	\$ 4,669,500	\$ 3,735,600	80%	80%	\$ 5,794,500	8/2025	9/30/2025	CON/CE	\$ -	\$ 3,735,600	Final PS&E submitted 3/3/2025	4/17/2025	Pre-Finals submitted 12/2024	1/16/2025
09-16-0013	Wolfs Crossing Road and Douglas Road Intersection Improvement Segment 3	t - Oswego - D3	PUR	\$	10,583,45	9 Local Funds	\$ 2,645,864	\$ 13,229,323	\$ 10,583,459	80%	80%	\$ 13,229,323	8/2025	9/30/2025	CON	\$ -	\$ 10,583,459	Pre-Finals submitted 5/2024	4/17/2025	Pre-Finals submitted 5/2024	1/16/2025
09-24-0026	Merrill Road Resurfacing (Village Limits to Bliss Road)	Sugar Grove	PUR	\$	465,90	0 Local Funds	\$ 155,300	\$ 621,200	\$ 465,900	75%	75%	\$ 677,700	8/2025	9/30/2025	CON/CE	\$ -	\$ 465,900	PDR submitted 2/17/2025	4/17/2025	Pre-Finals submitted 12/17/2024	1/16/2025
09-24-0027	Wheeler Road Resurfacing - Dugan Road to Esker Drive (west)	Sugar Grove	PUR	\$	443,02	5 Local Funds	\$ 147,675	\$ 590,700	\$ 443,025	75%	75%	\$ 633,800	8/2025	9/30/2025	CON/CE	\$ -	\$ 443,025	Pre-Finals submitted 2/4/2025	4/17/2025	P1/P2 KO Meeting held 10/7/2024	1/16/2025
09-24-0046	Stonebridge Blvd Resurfacing – Indian Trail Road to Eola Road	Aurora	PUR	\$	1,687,50	0 Local Funds	\$ 562,500	\$ 2,250,000	\$ 1,687,500	75%	75%	\$ 2,450,000	8/2025	9/30/2025	CON/CE	\$ -	\$ 1,687,500	Pre-Finals submitted 12/20/2024, comments received 2/21/2025	4/17/2025	PDR submitted 12/19/2024	1/16/2025
09-24-0048	Diehl Road & Molitor Road Resurfacing - Farnsworth Avenue to Eola Road	Aurora	PUR	\$	2,250,00	0 Local Funds	\$ 750,000	\$ 3,000,000	\$ 2,250,000	75%	75%	\$ 3,190,000	8/2025	9/30/2025	CON/CE	\$ -	\$ 2,250,000	Pre-Finals submitted 12/20/2024, comments received 2/25/2025	4/17/2025	Pre-Finals submitted 12/20/2024	1/16/2025

09-24-0053	Barrington Avenue Resurfacing	East Dundee	PUR	\$ 384,750	Local Funds	\$ 129,250 \$	514,000	\$ 384,750	75%	75%	\$ 570,400	8/2025	9/30/2025	CON/CE \$	- \$	384,750	4/17/2025	P1/P2 KO Meeting held 12/17/2024, Pre-finals due 2/7/2025	1/16/2025
09-21-0019	Randall at IL 72	Kane County	PUR STP-SF	\$ 4,896,600	Local Funds	\$ 1,224,151 \$	6,120,751	\$ 4,896,600	80%	80%	\$ 12,025,969	9/2025	9/30/2025	CON \$	- \$	4,896,600 Final PS&E submitted 1/13/2025	4/17/2025	Pre-Finals submitted 11/2024	1/16/2025
09-24-0002	Spruce St. and Main St. Improvements - Gilbert to Kenyon	South Elgin	PUR	\$ 741,180	Local Funds	\$ 247,060 \$	988,240	\$ 741,180	75%	75%	\$ 1,060,240	11/2025	9/30/2025	CON/CE \$	- \$	741,180 PDR submitted 9/17/2024	4/17/2025	PDR submitted 9/17/2024	1/16/2025
09-24-0004	1st Street Roadway Improvements (IL Route 72 to Dunning Avenue)	West Dundee	PUR	\$ 686,529	Local Funds	\$ 288,843 \$	915,372	\$ 686,529	75%	75%	\$ 1,015,372	11/2025	9/30/2025	CON/CE \$	- \$	P1/P2 KO Meeting held 686,529 9/25/2024, Pre-finals of 5/16/2025	ue 4/17/2025	P1/P2 KO Meeting held 9/25/2024, Pre-finals due 5/16/2025	1/16/2025
09-24-0044	Aurora (3) Resurfacing Projects - Randall, Eola, Kautz	Aurora	PUR	\$ 2,250,000	Local Funds	\$ 1,050,000 \$	3,000,000	\$ 2,250,000	75%	75%	\$ 3,630,000	11/2025	9/30/2025	CON/CE \$	- \$	2,250,000 P1/P2 KO Meeting held 3/20/2025	4/17/2025	Project scoping	1/16/2025
09-20-0079	Illinois Ave Resurfacing	Aurora	PUR	\$ 180,000	Local Funds	\$ 60,000 \$	240,000	\$ 180,000	75%	75%	\$ 978,630	Let 3/2024	9/30/2025	CON/CE \$	- \$	180,000 Post-Obligation cost increase	4/17/2025	Post-Obligation cost increase	1/16/2025
09-22-0019	Minkler Road over Morgan Creek	Oswego - D3	PUR HSIP	\$ 500,000	Local Funds	\$ 166,666 \$	666,666	\$ 500,000	75%	75%	\$ 3,905,424	Let 11/2024	9/30/2025	CON \$	- \$	500,000 Post-Obligation cost increase	4/17/2025	Post-Obligation cost increase	1/16/2025
09-20-0055	Latham Street Reconstruction	Sandwich - D3	PUR	\$ 452,725	Local Funds	\$ 113,181 \$	565,906	\$ 452,725	80%	80%	\$ 3,135,546	Let 1/2022	9/30/2025	CON/CE \$	- \$	Post-Obligation cost 452,725 increase approved 1/16/2024 at TPC	4/17/2025	Post-Obligation cost increase approved 1/16/2024 at TPC	1/16/2025
09-22-0007	Hale Street Rehabilitation (US 34 to Larsen)	Plano - D3	PUR	\$ 175,294	MFT-Local	\$ 43,824 \$	219,118	\$ 175,294	80%	80%	\$ 1,131,883	Let 1/2025	9/30/2025	CON/CE \$	- \$	Post-Obligation cost 175,294 increase approved 1/16/2024 at TPC	4/17/2025	Post-Obligation cost increase approved 1/16/2024 at TPC	1/16/2025
09-20-0002	Indian Trail - Mitchell to Church	Aurora	PUR CRRSAA, HSIP	\$ 2,500,000	Local Funds	\$ 833,333 \$	3,333,333	\$ 2,500,000	75%	75%	\$ 12,752,149	Let 6/2023	9/30/2025	CON/CE \$	- \$	Post-Obligation cost 2,500,000 increase approved 1/16/2024 at TPC	4/17/2025	Post-Obligation cost increase approved 1/16/2024 at TPC	1/16/2025
FFY 2025 - PUF	R Programmed			\$ 51,582,926															

6,720,280

12,619,870

878,874

\$ 12,334,320

\$ 19,340,150

FFY 2026

Unprogrammed Balance Total FFY 2026 Obligations

Unobligated Balance FFY26

FFY 2025 - PUR Obligated

FFY 2025 - STP-L Obligated

Total FFY 2025 KKCOM Obligations

	FF1 2U2	20																				
	TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STF Progran	STP-I Match Source(s)	P-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP- L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
	09-22-0037	Galena Blvd, East NY St., & Ohio St. Resurfacing	Aurora	STP-L		\$	750,000 Local Funds	\$ 672,000 \$	1,000,000	750,000	75%	75%	\$ 1,647,000	1/2026	9/30/2026	CON	\$ -	\$ 750,000	Project scoping	4/17/2025	Project scoping	1/16/2025
	09-22-0043	Indian Trail Traffic Signal Modernization / Resurfacing (Ohio to Pennsbury)	Aurora	STP-L		\$	2,500,000 Local Funds	\$ 909,000 \$	3,409,000	\$ 2,500,000	73%	73%	\$ 4,051,000	1/2026	9/30/2026	CON/CE	\$ -	\$ 2,500,000	P2 KO held 2/27/2025	4/17/2025	PDR submitted 5/14/2024	1/16/2025
	09-22-0022	Highland Ave & Lyle Ave Roundabout	Elgin	STP-L		\$	629,600 MFT-Local	\$ 157,400 \$	787,000	629,600	80%	80%	\$ 1,040,190	3/2026	9/30/2026	CON/CE	\$ -	\$ 629,600	ESR submitted 2/21/2025	4/17/2025	P1 KO meeting held 11/20/2024	1/16/2025
	09-22-0008	Ridge Road Reconstruction	Kendall County D3	- STP-L		\$	2,500,000 Local Funds	\$ 625,000 \$	3,125,000	\$ 2,500,000	80%	80%	\$ 35,500,000	3/2026	9/30/2026	CON	\$ -	\$ 2,500,000	P2 KO held 6/11/2024	4/17/2025	P2 KO held 6/11/2024	1/16/2025
	09-22-0025	Reinking Road and Damisch Road Intersection Improvements	Pingree Grove	STP-L II	Rebuild Ilinois, MFT .ocal	\$	2,500,000 MFT-Local	\$ 625,000 \$	4,025,000	\$ 2,500,000	62%	62%	\$ 4,647,520	3/2026	9/30/2026	CON/CE	\$ -	\$ 2,500,000	PDR submitted 12/2024	4/17/2025	PDR submitted 12/2024	1/16/2025
	09-22-0042	Liberty St. Reconstruction/Resurfacing (Crane to County Line)	Aurora	STP-L		\$	885,920 Local Funds	\$ 221,480 \$	1,107,400	885,920	80%	80%	\$ 1,676,920	6/2026	9/30/2026	CON/CE	\$ -	\$ 885,920	Public meeting held 6/5/2024	4/17/2025	Public meeting held 6/5/2024	1/16/2025
	09-02-0007	Randall Rd at Hopps	Kane County	STP-L S	TAP-L, INFRA	\$ 1	L,689,926 Local Funds	\$ 467,274 \$	50,030,123	\$ 2,500,000	3%	5%	\$ 66,131,304	11/2026	9/30/2026	CON	\$ -	\$ 1,689,926	IDOT P2 KO meeting held 12/11/2023	4/17/2025	IDOT P2 KO meeting held 12/11/2023	1/16/2025
Ī	Programming I	Mark			:	\$ 12	2,334,320								•							
ı	FY26 Program					\$ 11	1,455,446															

FFY 2027

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TIP II	Project	Sponsor	Fund Other Source Source	STP-L STP-L Match Sou	urce(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP- L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-22-002	7 Dundee Ave, Center St., & Villa St. Corridor Improvements	Elgin	STP-L HSIP	\$ 2,500,000 MFT-Local	\$	625,000 \$	\$ 3,125,000	\$ 2,500,000	80%	80%	\$ 7,050,305	1/2026	9/30/2027	CON	\$ -	\$ 2,500,000	Public meeting held 5/21/2024	4/17/2025	Public meeting held 5/21/2024	1/16/2025
09-21-000	5 Randall Rd at Big Timber	Kane County	STP-L STP-SF	\$ 1,397,988 Local Funds	\$	349,497 \$	\$ 3,472,465	\$ 2,500,000	40%	72%	\$ 9,373,012	1/2027	9/30/2027	CON	\$ -	- \$ 1,397,988	P2 State/Fed Coord Mtg held 5/7/2024	4/17/2025	ROW initiated 7/2023	1/16/2025
09-22-004	Farnsworth Ave Traffic Signal Modernization / Resurfacing (Bilter to Sheffer)	Aurora	STP-L	\$ 2,500,000 Local Funds	\$	1,851,000 \$	\$ 4,581,000	\$ 2,500,000	55%	55%	\$ 6,258,000	1/2027	9/30/2027	CON	\$ -	- \$ 2,500,000	Public meeting held 9/26/2024	4/17/2025	Public meeting held 9/26/2024	1/16/2025
09-22-004	5 Mitchell Road at Sullivan Road	Aurora	STP-L	\$ 1,520,000 Local Funds	\$	380,000 \$	\$ 1,900,000	\$ 1,520,000	80%	80%	\$ 2,658,500	1/2027	9/30/2027	CON	\$ -	\$ 1,520,000	Initial PPI approved	4/17/2025	P1/P2 QBS completed 11/2022	1/16/2025
09-22-005	7 IL RT 38 & Anderson Road Intersection Improvements	Elburn	STP-L	\$ 1,631,775 Local Funds	\$	407,944	\$ 2,039,719	\$ 1,631,775	80%	80%	\$ 4,061,628	1/2027	9/30/2027	CON	\$ -	\$ 1,631,775	ESR submitted	4/17/2025	P1 KO meeting held 12/2024	1/16/2025
09-22-000	Oak St. Resurfacing	North Aurora	STP-L	\$ 500,000 Local Funds	\$	166,667 \$	666,667	\$ 500,000	75%	75%	\$ 1,404,377	3/2027	9/30/2027	CON	\$ -	\$ 500,000	P2 QBS complete 11/2024	4/17/2025	P2 QBS complete 11/2024	1/16/2025
09-22-002	Division St. Resurfacing	Geneva & St. Charles	STP-L	\$ 585,676 Local Funds	\$	195,225 \$	780,901	\$ 585,676	75%	75%	\$ 900,901	3/2027	9/30/2027	CON	\$ -	\$ 585,676	Project scoping	4/17/2025	Project scoping	1/16/2025
09-22-005	B Douglas Ave Resurfacing (Ashland to US 30)	Montgomery & Aurora	STP-L	\$ 633,444 Local Funds	\$	211,148 \$	\$ 844,592	\$ 633,444	75%	75%	\$ 1,564,840	4/2027	9/30/2027	CON	\$ -	\$ 633,444	Project scoping	4/17/2025	Project scoping	1/16/2025
Programm	ing Mark			\$ 12,531,669									•							
FFY27 Pro	ram			\$ 11,268,883																

1,262,786

\$ 12,531,669

\$ 11,976,024 756,152

\$ 12,732,176

FFY 2028

FFY27 Program

Unprogrammed Balance Total FFY 2027 Obligations

Unobligated Balance FFY27

Unprogrammed Balance Total FFY 2027 Obligations Unobligated Balance FFY27

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TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L STP-L Match Source(s)	-L Local latch	Phase Total	Max STP-L	Current STP %	Eff. Max STP-	- Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-24-0009	Boncosky Road over Jelkes Creek Bridge Replacement	Dundee Township	STP-L		\$ 754,000 Local Funds	\$ 188,500 \$	942,500	\$ 754,000	80%	80%	\$ 1,132,725	11/2027	9/30/2028	CON/CE	\$ -	\$ 754,000	Initial PPI approved 10/2024	4/17/2025	P1 KO meeting held 5/2024	1/16/2025
09-24-0028	Bilter Road Reconstruction and Traffic Signal Modernization - Premium Outlets Blvd to DuPage Pkwy (conformity)	Aurora	STP-L		\$ 2,500,000 Local Funds	\$ 625,000 \$	3,125,000	\$ 2,500,000	80%	80%	\$ 9,950,000	1/2028	9/30/2028	CON/CE	\$ -	\$ 2,500,000	P1 NTP issued	4/17/2025	Project scoping	1/16/2025
09-24-0031	Farnsworth Ave Reconstruction - US 34 to Hafenrichter (conformity)	Aurora	STP-L		\$ 2,500,000 Local Funds	\$ 625,000 \$	3,125,000	\$ 2,500,000	80%	80%	\$ 5,200,000	1/2028	9/30/2028	CON/CE	\$ -	\$ 2,500,000) Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0052	Eola Road Resurfacing - US 34 to Montgomery Rd	Aurora	STP-L		\$ 750,000 Local Funds	\$ 250,000 \$	1,000,000	\$ 750,000	75%	75%	\$ 1,200,000	1/2028	9/30/2028	CON/CE	\$ -	\$ 750,000	Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0049	Montgomery Road Resurfacing - US 34 - Frontenac	Aurora	STP-L		\$ 750,000 Local Funds	\$ 362,000 \$	1,040,000	\$ 750,000	72%	72%	\$ 1,258,000	1/2028	9/30/2028	CON/CE	\$ -	\$ 750,000) Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	Yorkville - D3	STP-L		\$ 2,044,350 Local Funds	\$ 511,088 \$	2,555,438	\$ 2,044,350	80%	80%	\$ 3,122,280	1/2028	9/30/2028	CON/CE	\$ -	\$ 2,044,350	P1 QBS complete 12/2024	4/17/2025	P1 QBS complete 12/2024	1/16/2025
09-24-0016	W. Main St. Improvements - Ben St. to Hale St.	Plano - D3	STP-L		\$ 1,000,000 Local Funds	\$ 250,000 \$	1,250,000	\$ 1,000,000	80%	80%	\$ 1,470,000	3/2028	9/30/2028	CON/CE	\$ -	\$ 1,000,000	D ESR submitted 9/2024	4/17/2025	ESR submitted 9/2024	1/16/2025
09-24-0058	Pine Street Resurfacing - Raddant Rd to Kirk Rd	Batavia	STP-L		\$ 348,406 Local Funds	\$ 116,135 \$	464,541	\$ 348,406	75%	75%	\$ 464,541	3/2028	9/30/2028	CON/CE	\$ -	\$ 348,406	5 Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0020	E. Pleasant Ave Resurfacing - N. Main St. to Latham St.	Sandwich - D3	STP-L		\$ 336,900 Local Funds	\$ 112,300 \$	449,200	\$ 336,900	75%	75%	\$ 500,100	4/2028	9/30/2028	CON/CE	\$ -	\$ 336,900	Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0018	Gordon Road Resurfacing - US 30 to Concord Dr	Montgomery - D3	STP-L		\$ 745,725 Local Funds	\$ 248,575 \$	994,300	\$ 745,725	75%	75%	\$ 1,066,700	6/2028	9/30/2028	CON/CE	\$ -	\$ 745,725	5 Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0042	South Street and Seventh Street Improvements	Geneva	STP-L		\$ 226,643 Local Funds	\$ 75,548 \$	1,333,334	\$ 1,000,001	17%	75%	\$ 1,931,734	6/2028	9/30/2028	CON	\$ -	\$ 226,643	Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0057	Douglas Road Reconstruction (Raddant to Kirk)	Batavia	STP-L		\$ 20,000 Local Funds	\$ 20,000 \$	40,000	\$ 20,000	50%	50%	\$ 3,040,000	3/2029	9/30/2026	ROW	\$ -	\$ 20,000	Project scoping	4/172025	Project scoping	1/16/2025
Programming	Mark				\$ 12,732,176					·									·	

FFY 2029

Unprogrammed Balance

Total FFY 2027 Obligations
Unobligated Balance FFY27

11112																						
TIP ID	Project	Sponsor		ther irce(s)	STP-L Programmed	STP-L Match Source(s)	STP-L Loc Match	al F	Phase Total	Max STP-L	Current STP %	Eff. Max STP- L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0084	Galena Blvd Resurfacing and Traffic Signal Modernization - Segment 2	Aurora	STP-L	\$	2,500,000	Local Funds	\$ 625,	000 \$	3,125,000	\$ 2,500,000	80%	80%	\$ 17,073,487	1/2029	9/30/2029	CON/CE	\$ -	\$ 2,500,000	Public meeting held 6/2024	4/17/2025	Public meeting held 6/2024	1/16/2025
09-24-0032	Commons Drive - New York St to McCoy Rd & Fox Valley Mall Area Signal Modernization (conformity)	Aurora	STP-L	\$	2,200,000	Local Funds	\$ 550,0	000 \$	2,750,000	\$ 2,200,000	80%	80%	\$ 3,300,000	1/2029	9/30/2029	CON/CE	\$ -	\$ 2,200,000	Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0013	Campton Hills Road Project B - Town Hall to LaFox	Campton Hills	STP-L	\$	750,000	Local Funds	\$ 250,	000 \$	1,000,000	\$ 750,000	75%	75%	\$ 1,203,457	1/2029	9/30/2029	CON	\$ -	\$ 750,000	Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0040	Larkin Ave and Airlite St. Intersection Improvements	Elgin	STP-L	\$	2,500,000	Local Funds	\$ 625,0	000 \$	3,125,000	\$ 2,500,000	80%	80%	\$ 7,130,000	3/2029	9/30/2029	CON	\$ -	\$ 2,500,000	Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0055	Hubbard Avenue Reconstruction - Kirk to Pierson	Batavia	STP-L	\$	2,301,084	Local Funds	\$ 575,2	272 \$	2,876,356	\$ 2,301,085	80%	80%	\$ 3,915,140	3/2029	9/30/2029	CON/CE	\$ -	\$ 2,301,084	Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0057	Douglas Road Reconstruction - Raddant to Kirk	Batavia	STP-L	\$	917,323	Local Funds	\$ 229,	331 \$	2,498,458	\$ 1,998,766	37%	80%	\$ 3,006,919	3/2029	9/30/2029	CON/CE	\$ -	\$ 917,323	Project scoping	4/172025	Project scoping	1/16/2025
09-24-0005	Deerpath Road and Orchard Gateway Blvd Resurfacing	North Aurora	STP-L	\$	650,797	Local Funds	\$ 216,	932 \$	867,729	\$ 650,797	75%	75%	\$ 1,036,024	3/2029	9/30/2029	CON	\$ -	\$ 650,797	Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0021	W. Center Street Resurfacing - Gletty to N. Green St.	Sandwich - D3	STP-L	\$	613,800	Local Funds	\$ 204,	600 \$	818,400	\$ 613,800	75%	75%	\$ 878,000	4/2029	9/30/2029	CON/CE	\$ -	\$ 613,800	Project scoping	4/17/2025	Project scoping	1/16/2025
09-24-0019	Lakewood Creek Drive Resurfacing - US 30 to Concord Dr.	Montgomery - D3	STP-L	\$	264,200	Local Funds	\$ 88,0	067 \$	967,300	\$ 725,475	27%	75%	\$ 1,037,700	4/2029	9/30/2029	CON/CE	\$ -	\$ 264,200	Project scoping	4/17/2025	Project scoping	1/16/2025
Programmin	g Mark			\$	12,935,891																·	
FFY27 Progra	am			\$	12,697,204																	

\$ 238,687

\$ 12,935,891



FFY 2025 - 2029 STP - L Contingency Program: April 2025

project accelerating partially funded

Roadways and Intersections

			PROJECT INFORMATION					REQUES	TED FUNDI	NG				
Rank	Score	TIP ID	Project	Sponsor	Phases	2025	2026	2027	2028	2029	Project To	otal	Target Letting	Notes
		09-20-0084	Galena Boulevard Resurfacing and Traffic Signal Modernization - SEGMENT 1	Aurora	CON		\$ 2,500,000				\$ 1	7,073,487	6/2026	1/29 - moved into contingency, awaiting instruction for re-ranking
		09-20-0086	Main Street Reconstruction - Randall to Van Nortwick	Batavia	CON/CE			\$ 2,340,000			\$	7,715,508	11/2027	1/29 - moved into contingency, awaiting instruction for re-ranking
1	49.9	CFP09-24-0034	New York Street at Farnsworth Avenue Intersection Safety Improvement	Aurora	CON		\$ 864,000				\$	2,300,000	11/2026	P1 Engineering Agreement submitted 7/12/2024
2	47.4	09-09-0073	Kirk Road over UPRR	Kane County	CON/CE	\$ 2,500,000)				\$ 6	3,196,421	9/2025	ROW delays
3	45.9	CFP09-24-0033	New York St Corridor from Commons Dr to Entrance 6	Aurora	CON/CE	\$ 355,000)				\$	2,271,796	11/2025	project funded (HSIP) as 09-23-0001; PDR submitted 10/14/2024
4	32.4	CFP09-24-0055	Hubbard Avenue Reconstruction from Kirk Road to Pierson Drive	Batavia	E2			\$ 191,757			\$	3,915,140	3/2029	CON/CE funded (STP-L) in 2029, no project activity
5	26.8	CFP09-24-0030	Sullivan Road - Highland Av to Mitchell Rd	Aurora	CON/CE					\$ 1,628,000	\$	2,385,000	1/2029	project scoping
6	26.4	CFP09-24-0012	McLean Boulevard at Sports Way/Spartan Drive Intersection Improvements	Elgin	CON/CE			\$ 448,000			\$	785,000	10/2027	project scoping
7	26.2	CFP09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	Batavia	E2			\$ 156,154						
		CFP09-24-0057	Douglas Road Reconstruction - Raddant Road to Kirk Road	Batavia	CON/CE					\$ 831,597	\$	3,006,919	3/2029	no project activity, partially funded
8	25.6	CFP09-24-0056	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	Batavia	E2			\$ 186,231						no project activity
		CFP09-24-0056	McKee Road Reconstruction - Van Nortwick Avenue to IL 31	Batavia	CON/CE					\$ 2,085,788	\$	3,804,621	3/2029	
9	18.9	CFP09-24-0016	W Main Street Improvements - Ben St. to Hale St.	Plano - D3	E2			\$ 20,000			\$	1,470,000	11/2027	CON/CE funded (STP-L) in 2028, project accelerating to 2027
10	17.7	CFP09-24-0023	Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane	Yorkville - D3	E2		\$ 148,680				\$	3,122,280	1/2028	CON/CE funded (STP-L) in 2028, P1 QBS complete

Asset Management

			PROJECT INFORMATION					REQUE	STED FUNDING				
Rank	Score	TIP ID	Project	Sponsor	Phases	2025	2026	2027	2028	2029	Project Total	Target Letting	Notes
1	48.1	CFP09-24-0047	Galena Boulevard, Oak Avenue, & New York Street Resurfacing (Park Place to Root Street)	t Aurora	CON/CE		\$ 750,000				\$ 1,536,000	1/2026	project scoping
2	44.1	CFP09-24-0042	South Street and Seventh Street Improvements	Geneva	CON				\$ 773,357		\$ 3,628,400	5/2028	CON partially funded in 2028
3	37.7	CFP09-24-0019	Lakewood Creek Drive Resurfacing (US Route 30 to Concord Drive)	Montgomery - D3	CON/CE				\$	461,275	\$ 1,037,700	4/2029	CON/CE partially funded in 2029, project scoping
4	37.5	CFP09-24-0010	National Street Reconstruction - IL RT 31 to Railroad	Elgin	CON/CE		\$ 476,250				\$ 750,000	3/2026	Requesting Section # and KO meeting
5	35.5	CFP09-24-0011	Douglas Avenue Reconstruction	Elgin	CON				\$ 2,500,000		\$ 4,530,000	9/2028	project scoping
6	32.7	CFP09-24-0025	Hankes Road Resurfacing (Village Limits to Village Limits)	Sugar Grove	CON/CE				\$ 492,900		\$ 711,100	6/2028	project scoping
7	30.9	CFP09-24-0017	State Street Resurfacing (Unnamed Creek to Duchess Lane)	Hampshire	CON/CE				\$ 740,025		\$ 1,067,500	4/2028	project scoping
8	25.9	CFP09-24-0024	E. Prairie Street Resurfacing (IL Route 47 to Gordon Road)	Sugar Grove	CON/CE				\$	668,075	\$ 949,000	4/2029	project scoping
9	22.1	CFP09-24-0014	Wheeler Road Resurfacing (LAFO) - Esker to IL 47 (east)	Sugar Grove	CON		\$750,000				\$ 1,736,092	1/2026	IDOT KO meeting held 2/5/2025
10	21	CFP09-25-0015	Dugan Road Resurfacing (LAFO)	Sugar Grove	CON		\$1,000,000				\$ 1,432,795	1/2026	IDOT KO meeting held 2/5/2025

Selections: RCO: 09 Engineer:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

09	Fund: Tip Fu	und:		LOCATED	IN THE CMAP	KANE REG	IONAL COUN	<u>CIL</u>							
Local Agency/ Section	•	Current CE3 Estimate	T.I.P. NO. FFY/Fund/C	ost/Fed Cos	t/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd		Review * NIPC * *
1 AURORA	FAU3579 - Montgomery Rd	9,195,000	09-	19-0007			CE 2	NR	Yes		11/7/2025	MS		NR	* NR
190032900CH	Hill Av	I	E1:	/ /	/	/	8 /23/2017					CR			*
		_		/ 0440	/	0 /			A			HR Green	NR		*
	INTERSECTION IMPROVEMENT		E2: FFY23	/ CMAQ /	463,995 /	371,196 /			8 /24/2017				Yes		*
		1	RW: FFY24	/ CMAQ /	892,500 /	714,000 /							100		*
			- 55)(00	/ CMAO /	7.045.000	6,156,000 /	DEMARKO.	DA-Kana (Co 13-00127-00-WR. Requires	Addendum CDS	C/CMAO funds PE3	kick-off meeting	held 2-10		*
			C: FFY26	/ CDS /	7,945,000 / 1,250,000 /	1,000,000 /	REWARKS:		50 10 00127 00 WK. Requires	Addendam. ODe	JOINING TUTIOS.T LZ	. Rick on meeting	11010 2 13		*
3025				/ 000 /	/ / /	/		-20.							*
2 AURORA	FAU3819 - Montgomery Rd	1,490,102		-21-0028			CE 1	NR	No		11/6/2026	MS		NR	* NR
210034200BT	Middlebury Dr	I	E1: FFY22		,	127,750 /			_			CR HR Green	ND		*
	to IL 59		E2: FFY24	/ ILL /	15,969 /	0 /			E 6 /30/2025			TIK Gleen	NR		*
	BIKEWAYS			/ ULL /	137,480 / 13,748 /	109,984 /			0730/2023				No		*
			RW:	/ /	13,746 /	,									*
				/ /	,	/									*
			C: FFY25	/ STE /	1,490,102 /	192,082 /	REMARKS:	Kick-off me	eeting held 7/21/21. Using Sect	tion 1440. May ac	dd funds/scope fror	n RR H			*
3125				/ ILL /	149,010 /	/		wy Safety	09-20-0104.						*
0120				/	/ /	1									*
3 AURORA	FAU1521 - Galena Blvd	13,603,000	09-	-20-0084			CE 1	NR	No		1/16/2026	MS		NR	* NR
210034300TL	Constitution Dr		E1:	/ /	/	/	3 /14/2023					CR			*
	to Locust St			/ /	/	0 /						HR Green	NR		*
	INTERMITTENT RESURFACING	l	E2:	/ /	,	/							No		*
	BIKEWAYS		RW:	, , , ,	, ,	/							INU		*
		,	IXVV.	,	,	,									*
			C: FFY25	/ STPL /	4,350,000 /	2,500,000 /	REMARKS:	Kick-off me	eeting held 5/10/2022. 2 Stage	construction will	be split out after D	A. S1:			*
3126				/ STPL /	891,000 /	444,314 /									*
3126				/ ITEP /	332,500 /	266,000 /									*
4 AURORA	FAU1502 - Sullivan Rd	7,700,000		-20-0082			CE 1	NR	Yes		8/1/2025	MS		NR	* NR
210034400WR	Edgelawn Dr	ı	E1:	, /	/	/	3 /6 /2024		Α			CR CMT	E		*
	to Golden Oaks Pkwy WIDENING & RESURFACING		E2:	, / / /		0 /			3 /6 /2024			J.111	L		*
	MODERNIZE TRAFFIC SIGNALS		L <u>L</u> .	/ /	, ,	,							No		*
			RW:	/ /	, ,	,									*
				/ /	/	/									*
			C: FFY25	/ STPL /	6,413,000 /	5,130,220 /	REMARKS:	Kick-off me	eeting held 10/27/2021.STPL/S	STP-Sh.					*
3128				/ STPL /	1,287,000 /	1,030,000 /									*
				/	/	/									*

Selections: RCO: 09 Engineer:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Jntagmt Cd Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE * NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Est/Act CD DT Award Amt 404 Permit Cd Scope of Work 2/ Record id DT 5 AURORA FAU1522 - New York St 5,500,000 CE 1 NR NR * NR MS 09-19-0031 No 1/16/2026 CR 220034800BR E1: FFY23 / BRPP over Fox River 12/5 /2023 400.000 / 320.000 / TBD NR 0 / BRIDGE REHABILITATION E2: FFY24 / BRP2 500,000 / 400,000 Yes RW: C: FFY25 / BRP 4,400,000 / REMARKS. Kick-off meeting to be held 10/2022. Potential 1440. 5.500.000 / 3127 6 AURORA Var - Various CE 1 NR MS NR * NR 930,360 09-23-0002 No 9/19/2025 220034900SW CR E1: H. R. Gree NR F 0 / 4 /30/2025 SIDEWALKS E2: No RW: C: FFY25 / SRTS REMARKS: Combines 3 SRTS projects (021-1035; -1036; -1037). Impacts 11 Streets. Kick-off meeting held 2-17-2 930,360 744,288 / 023. 3188 7 AURORA CE 1 NR NR * NR FAU1522 - New York St MS 2,307,600 09-23-0001 Yes 11/7/2025 220035100WR CR E1: FFY23 / HSIP Common Dr 193,755 / 126,000 / A 9 /12/2023 WBK NR to Entrance 6 0 / E2: FFY25 / HSIP SAFETY IMPROVEMENTS 211,600 / 190,500 / No RW: REMARKS: Max HSIP: \$2,372,400 C: FFY25 / HSIP 2,056,900 2,307,600 / 3381 8 AURORA NR NR FAU3570 - Liberty St CE 1 * NR 1,107,400 09-22-0042 No 1/16/2026 MS CR 230035700PV Crane St E1: Е NR to County Line Rd 0 / 8 /31/2025 WIDENING & RESURFACING E2: No RW: C: FFY26 / STPL / 1,107,400 / 885,920 / REMARKS: 3382

Selections: RCO: 09 Engineer:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Jntagmt Cd Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE * NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Award Amt Est/Act CD DT 404 Permit Cd Scope of Work 2/ Record id DT 9 AURORA Var - Indian Trail Rd 3,409,000 CE 1 NR NR * NR 09-22-0043 MS Yes 1/16/2026 CR 230035800TL Ohio St E1: Е NR to Pennsbury Ln 0 / 8 /31/2025 MODERNIZE TRAFFIC SIGNALS E2: No RW: REMARKS: Signal Modernizatin at 6 locations along Indian Trail Rd. C: FFY26 / STPL 2,500,000 / 3,409,000 / 3383 10 AURORA FAP0360 - Farnsworth Av CE 1 NR NR * NR 4,351,000 09-22-0044 MS Yes 1/15/2027 230035900TL CR Bilter Rd E1: Е to Sheffer Rd 0 / 12/31/2025 RESURFACING E2: MODERNIZE TRAFFIC SIGNALS RW: REMARKS: PE1 kick-off held 12-20-2023. C: FFY27 / STPL 4,351,000 / 2,500,000 / 3222 11 AURORA FAU1502 - Sullivan Rd CE 1 NR NR * NR 1,900,000 MS 09-22-0045 Yes 1/15/2027 230036000TL CR Mitchell Rd E1: Ε NR to Indian Trail Rd 0 / 12/31/2025 INSTALL SIGNALS E2: SIDEWALKS No RW: C: FFY27 / STPL 1,520,000 1,900,000 / REMARKS: 3384 12 AURORA NR NR FAU3895 - Prairie St CE 1 * NR 1,760,000 09-22-0039 No 11/8/2024 MS CR 230036700RS 1,295,800 W City Limits E1: 7 /29/2024 to Randall Rd NR 0 / RESURFACING E2: No RW: REMARKS: Item No. 113. Builders Paving, LLC. C: FFY24 / STPL / 1,760,000 / 750,000 / 3269

Selections: RCO: 09 Engineer:
Fund: Tip Fund:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Jntagmt Cd Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE * NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Est/Act CD DT Award Amt 404 Permit Cd Scope of Work 2/ Record id DT 13 AURORA Var - See Notes 2,100,000 CE 1 NR NR * NR 09-24-0048 MS No 8/1/2025 CR 240036900RS E1: Е NR 0 / 4 /30/2025 RESURFACING E2: No RW: REMARKS: Molitor Rd: Farnsworth to Felten and Diehl to Eola. Diehl Rd from Felten to Eola. C: FFY25 / STPL 750,000 / 2,100,000 / 3396 14 AURORA FAU3826 - Stonebridge Blv CE 1 NR NR * NR 2,100,000 09-24-0046 MS No 8/1/2025 240037000RS CR E1: Indian Trail Rd Е NR to Eola Rd 0 / 4 /30/2025 RESURFACING E2: No RW: C: FFY25 / STPL 2,100,000 / 750,000 / REMARKS: 3397 15 BATAVIA CE 1 NR NR * NR FAP0524 - Main St MS 3,120,000 09-20-0086 Yes 11/7/2025 210008700FP CR Randall Rd E1: 4 /18/2023 CMT NR to Van Nortwick 0 / RECONSTRUCTION E2: No RW: C: FFY26 / STPL 2,340,000 3,120,000 / REMARKS: 3386 16 BATAVIA NR NR * NR FAU3887 - IL Route 31 CE 1 995,300 09-23-0027 Yes 1/16/2026 MS CR 230008900PV Fabyan Pkwy E1: TranSyste NR to Mooseheart Rd Е 0 / E2: FFY25 / ITEP 5 /31/2025 ROAD DIET 1,200,000 / 108,000 No RW: REMARKS: State ITEP. C: FFY26 / ITEP 995,300 / 895,770 / 3385

Selections: RCO: 09 Engineer:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Jntagmt Cd Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE * NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Est/Act CD DT Award Amt 404 Permit Cd Scope of Work 2/ DT Record id 17 BLACKBERRY TWP TWP0152 - Harley Rd 5,064,400 CE 2 NR NR * NR MS 09-18-0027 Yes 1/15/2027 CR 170410900BR E1: FFY21 / BRPP / UPRR 226.950 / 181.560 / A WBK Е Ε 0 / E2: FFY26 / BRP2 12/31/2025 BRIDGE REHABILITATION 463,130 / 370,504 No RW: FFY26 / BRPR 40,000 / 50,000 / C: FFY28 / BRP 5.064.400 / 4,051,600 / REMARKS: 3388 18 CAMPTON HILLS VAR - See Notes CE 1 NR MS NR * NR 3,555,850 09-22-0009 Yes 8/1/2025 240001200FP CR E1: H R Green NR Е 0 / 4 /30/2025 RECONSTRUCTION E2: No RW: REMARKS: Work on: Campton Hills Rd; Brown Rd; Denker Rd; Town Hall Rd. C: FFY25 / STPL 3,555,850 / 2.717.188 / 3332 19 CARPENTERSVILLE FAU4006 - L.W. Bessinger CE 1 NR NR * NR 2,560,000 MS 09-20-0011 Yes 8/1/2025 220009400FP CR Lake Marion Rd E1: 4 /2 /2024 H R Green NR to IL Route 25 0 / RECONSTRUCTION E2: **BIKEWAYS** No RW: C: FFY26 / STPL 1,792,000 2,560,000 / REMARKS: 3389 20 EAST DUNDEE NR FAU1286 - Barrington Rd CE 1 NR * NR 384,750 09-24-0053 No 8/1/2025 MS 240005000RS CR Van Buren St E1: Gerald L. NR to IL 68 (Penny Av) Е 0 / RESURFACING 4 /30/2025 E2: No RW: C: FFY25 / STPL 384,750 / 129,250 / REMARKS: 3403

Selections: RCO: 09 Engineer:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Jntagmt Cd Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE * NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Award Amt Est/Act CD DT 404 Permit Cd Scope of Work 2/ DT Record id 21 ELBURN - IL 38 3,421,200 NR * NR 09-22-0057 MS Yes 1/15/2027 CR 240002100CH E1: AT Anderson Road 274.428 / Engineerin Е 0 / 6 /1 /2026 INTERSECTION IMPROVEMENT E2: 306,000 / 60,000 / RW: REMARKS: PI Kick-off mtg 12/6/2024 C: FFY27 / STPL 1,631,775 / 3,421,200 / 3315 22 ELGIN FAU1314 - Kimball St CE 1 NR NR * NR 701,640 09-23-0003 MS Yes 1/16/2026 220019700TL CR E1: 3 /13/2023 Grove Ave HLR NR to Dundee Ave 0 / MODERNIZE TRAFFIC SIGNALS E2: SIGNAL TIMING/PROGRESSION No RW: REMARKS: Involve 5 intersections along Kimball St. C: FFY26 / CMAQ 561,312 / 701,640 / 3390 23 ELGIN CE 1 NR NR * NR FAU1314 - Kimball St 22,000,000 MS 09-21-0024 Yes 11/6/2026 220019800BR CR E1: FFY24 / BRPP Over Fox River 1,230,103 / 984,082 / A Benesch NR Ε E2: FFY26 / BRP2 12/31/2025 BRIDGE RECONSTRUCTION 1,540,000 / 1,232,000 / Yes RW: C: FFY27 / BRP 17,600,000 REMARKS: SN: 045-6301 / 22,000,000 / 3391 24 ELGIN NR FAU1320 - Chicago St CE 1 NR * NR 16,020,000 09-21-0025 Yes 11/5/2027 MS CR 220019900BR Over Fox River E1: FFY24 / BRPP 589.045 / A 736.307 / TranSyste E Е 0 / E2: FFY26 / BRP2 12/31/2025 BRIDGE REHABILITATION 900,000 / 720,000 / Yes RW: REMARKS: SN: 045-0058. C: FFY28 / BRP / 16,020,000 / 12,816,000 / 3392

Selections: RCO: 09 Engineer:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 Jntagmt Cd A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE * NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Award Amt Est/Act CD DT 404 Permit Cd Scope of Work 2/ Record id DT 25 ELGIN Var - Dndee/Cntr/Vila 5,743,305 CE 1 NR NR * NR 09-22-0027 MS No 1/16/2026 CR 230020300SP E1: Summit St HLR Е NR to Gifford St 0 / 6 /15/2025 E2: RECONSTRUCTION RESURFACING No RW: C: FFY25 / STPL 3.125.000 / 2,500,000 / REMARKS: / HSIP 2,356,475 / 2,618,305 / 3393 26 ELGIN FAU1325 - Lillian St CE 1 NR MS NR * NR 1,020,000 09-22-0023 11/8/2024 240020600RS 874,652 CR E1: 7 /30/2024 McLean Blvd Hampton NR to South St 0 / RESURFACING E2: No RW: REMARKS: FAU 1325 South St (Lillian-Walnut) &FAU 1326 Walnut Ave (South-Wilcox), Item No. 115. Builders Pavin C: FFY25 / STPL 765.000 / 1,020,000 q, LLC. 3279 27 GENEVA CE 2 - IL 38 (E.State) 16,097,807 Α AB 09-10-0024 Yes 3/7/2025 050010200PV 30,162,688 IL 25 E1: 6 /24/2010 Α BLA to Kirk Road PH 1 /17/2025 0 / 6 /24/2010 RECONSTRUCTION E2: LIGHTING RW: FFY21 / CMAQ / 3,000,000 / 2,400,000 / REMARKS: ITEP #120090. See LOI for State Participation breakdown (\$6,512,613.60). Re-eval app: 2/23/2022. Ite C: FFY22 / STE 1,215,080 / / 1,518,850 / / STPL / 3,333,333 / 2,500,000 / m No. 175. R. W. Dunteman Company 988 / CMAQ / 5,339,523 / 4.271.618 / 28 HAMPSHIRE NR CE 1 NR * NR Var - Various 460,000 09-24-0066 No 9/19/2025 MS 240002100SW CR E1: EEI Е NR 0 / 6 /15/2025 SIDEWALKS E2: No PAVEMENT MARKING: LS RW: REMARKS: Elm St; High St; Panama Av; State St. C: FFY25 / SRTS 460,000 / 250,000 / 3407

Selections: RCO: 09 Engineer:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Jntagmt Cd Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE * NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Est/Act CD DT Award Amt 404 Permit Cd Scope of Work 2/ Record id DT 29 HAMPSHIRE FAU0098 - State St 417,430 CE 1 NR NR * NR 09-20-0060 MS No 6/13/2025 CR 240002200RS E1: Allen Rd 1 /27/2025 EEI NR to Unnamed Creek 0 / RESURFACING E2: No RW: REMARKS: Kick-off meeting held 6/14/2024. C: FFY25 / STPL 417.430 / 313,073 / 3278 30 KANE CH77 - Kirk Rd CE 2 NR MS NR * NR 19,760,000 09-09-0073 Yes 1/16/2026 120019204BR E1: FFY13 / BRPP CR UPRR 838.970 / 671,176 / A 7 /20/2021 Strand F 0 / E2: FFY22 / BRP2 7 /20/2021 BRIDGE REHABILITATION 729,000 / 583,200 / RW: FFY22 / BRPR 100,000 / 80,000 / RFMARKS: SN 045-3096. PE1 kick-off mtg held 11-19-13. C: FFY23 / BRP / 19,760,000 / 15,808,000 / 2271 31 KANE CE 2 NR NR * NR FAP0336 - Randall Rd 7,664,853 MS 09-21-0005 Yes 1/15/2027 CR 190036901CH at Big Timber Rd E1: 1 /18/2023 HLR NR Α 0 / 1 /18/2023 INTERSECTION IMPROVEMENT E2: No ADDITIONAL LANES RW: REMARKS: STPL from Council and Shared Fund. C: FFY20 / STPL 4,751,658 / 7,664,853 / 3394 32 KANE NR FAP0336 - Randall Rd CE 1 NR * NR 8,395,118 09-21-0019 Yes 8/19/2025 MS CR 190051400WR IL Route 72 E1: 1 /17/2023 BLA NR 0 / INTERSECTION IMPROVEMENT E2: No WIDENING & RESURFACING RW: C: FFY25 / STPL / 8,395,118 / 4,126,100 / REMARKS: 3337

Selections: RCO: 09 Engineer:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 Jntagmt Cd A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE * NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Est/Act CD DT Award Amt 404 Permit Cd Scope of Work 2/ Record id DT 33 KANE CO. FP - Gr Wstrn Tr 410,000 CE 2 NR MS 09-18-0002 1/16/2026 CR 17F300008BT E1: Randall Rd 11/9 /2018 WBK NR Α 0 / E2: FFY20 / STE2 11/9 /2018 **BIKEWAYS** 163,000 / 38,400 / No RW: FFY20 / STER 500,000 / 625,000 / REMARKS: Max ITEP: \$680,034. C: FFY26 / STE 410,000 / 141,634 / 2920 34 MONTGOMERY - Over US 30 CE 1 NR NR * NR 2,915,360 09-23-0028 MS Yes 11/6/2026 230006100BR CR E1: Prescott Dr EEI Е NR to Lakewood Creek Dr 0 / E2: FFY26 / ITEP 12/31/2025 PEDESTRIAN OVERPASS 260,300 / 208,240 / No RW: C: FFY27 / ITEP 2,915,360 / 2.332.288 / RFMARKS: 3387 35 NORTH AURORA CE 1 NR NR * NR MS0054 - Orchard Gateway MS 3,706,511 09-20-0098 Yes 6/13/2025 210005700CH CR Orchard Rd E1: 5 /28/2024 EEI NR to Randall 0 / INSTALL SIGNALS E2: No WIDENING & RESURFACING RW: C: FFY25 / STPL 2,965,209 3,706,511 / REMARKS: 3339 36 PLATO TOWNSHIP NR TWP2110 - Muirhead Rd CE 2 NR * NR 1,650,000 09-17-0006 Yes 4/25/2025 MS CR 171208201BR E1: FFY17 / BRPP CN RR 4 /11/2022 68,660 / A Α 85.825 / HLR Α 3 /7 /2025 0 / E2: FFY22 / BRP2 / 4 /11/2022 BRIDGE REHABILITATION 150,000 / 120,000 / RW: FFY22 / BRPR 32,000 / 40,000 / REMARKS: SN: 045-3132. Item No. 166. C: FFY23 / BRP 1,650,000 / 1,320,000 / 2782

Selections: RCO: 09 Engineer:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

Fund: Tip Fund: 09 LOCATED IN THE CMAP KANE REGIONAL COUNCIL Jntagmt Cd Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE * NIPC Requested CDCertified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DT Award Date Approval Status DTCD Dt Scope of Work 1/ Est/Act CD DT Award Amt 404 Permit Cd Scope of Work 2/ Record id DT 37 SOUTH ELGIN FAU2517 - South Elgin Blv 1,580,360 CE 1 NR NR * NR 09-24-0003 MS No 6/13/2025 CR 240006000RS E1: Village Limits 2 /7 /2025 B&W NR to East Main St 0 / RESURFACING E2: No RW: C: FFY25 / STPL 1,580,360 / 1,000,000 / REMARKS: 3398 38 ST. CHARLES FAU1648 - Prairie St CE 1 NR MS NR * NR 719,864 09-20-0072 No 3/7/2025 230011800RS 553,988 CR Randall Rd E1: 11/4 /2024 In-House NR to 13th St 0 / RESURFACING E2: No RW: REMARKS: Item No. 14. Builders Paving, LLC C: FFY25 / STPL 719,864 / 5.000.000 / 3328 39 SUGAR GROVE MS 2304 - Merrill Rd NR NR * NR 621,200 MS 09-24-0026 No 8/1/2025 240003500RS CR Village Limits E1: EEI Ε to Bliss Rd 0 / 4 /30/2025 RESURFACING E2: RW: C: FFY25 / STPL 465,900 621,200 / REMARKS: 3314 40 SUGAR GROVE NR * NR FAU2305 - Wheeler Road 590,700 09-24-0027 No 8/1/2025 MS 240003600FP CR Dugan Road E1: EEI to Esker Drive Е 0 / 4 /30/2025 RESURFACING E2: RW: REMARKS: Phase I KO held 10/7/2024 C: FFY26 / STPL 590,700 / 443,025 / 3395

Selections: RCO: 09 Engineer:
Fund: Tip Fund:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

09	Fund: Tip	Fund:		LOCAT	ED IN THE	CMAP	KANE REGI	ONAL COUN	CIL							
Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NC FFY/Fun		Cost/Authoriz	zed		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt		5 Review * NIPC *
41 WEST DUNDEE 200005800BT	FAU6950 - Sleepy Hollow R Huntley Rd to IL Route 72 RESURFACING BIKE TRAIL	, ,	E1: E2:	09-20-0059	/ / /	/ / /	0 /	CE 1 4 /12/2024	NR	Yes		6/13/2025	MS CR B & W	NR No	NR	* NR * *
	DINE TRAIL		RW: C: FFY2	/ / /5 / STPL	/ / / 1,500	,000 /	1,200,000 /	REMARKS:						NO		* * * *
3345				/	/	/	/									*

Kane/Kendall Council of Mayors

Management Monitoring Schedule

FY 2025-2030 **Proposed Highway Improvement Program**

Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

Kane County
Katie Herdus, Area Programmer
(847) 705-4090
Katherine.Herdus@illinois.gov

Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

2

DATE: April 15, 2025

REGIONAL COUNCIL: Kane County IDOT Web Site is www.dot.il.gov

IDOT FY 2024-2029 Proposed Transportation Improvement Program is available on-line at: FY 2025-2030 Proposed Highway & Multimodal

<u>Improvement Program - June 2024 (illinois.gov)</u>

Summary of Changes Since Previous Meeting

Kane County
New Projects:

Projects Under Construction:

US 20 at IL 31 - Bridge Replacement

IL 56 (Butterfield Rd): W of Church Rd to DuPage Co Line

Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
US 20 at Big Timber Rd	Traffic Signal Replacement; Intersection Reconstruction	\$4,639 NHPP	E12/31/20	Yes	Middle Years MYP	MYP	1-80013-0000
US 20: W of Randall Rd to E of Shales Pkwy & At Illinois Ave & Lavoie Ave Ramps	Noise Barriers	\$35,000 NHPP	E12/31/19	Yes	Early Years MYP	MYP	1-77865-4000
US 20: IL 31 to E of Grace St	Bridge Replacement, Bridge New Deck, Bridge Repair, Bridge Widening, Bridge Superstructure Replace	\$80,000 NHPP	E12/31/19	Yes	Early Years MYP	MYP	1-77865-1000
US 20: E of Grace St to E of Lavoie Ave	Channelization; Safety Improvements; Noise Barriers	\$15,000 NHPP	E12/31/19	Yes	Early Years MYP	MYP	1-77865-0000 Elgin
US 20 at Shales Pkwy	Interchange Reconstruction; Bridge Replacement	\$105M NHPP	TBD	Yes	Later Years MYP	MYP	1-79672-0000 Elgin

- Entries in bold print indicate updates made since the last Transportation Policy Committee Meeting.
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Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

3

DATE: April 15, 2025

REGIONAL COUNCIL: Kane County IDOT Web Site is www.dot.il.gov

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Improvement Program - June 2024 (illinois.gov)

Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
US 20 (Lake St): Bluff City Blvd to S of Naperville Rd/ Elizabeth Dr	SMART Overlay	\$2,100 NHPP	PS&E	No	Later Years MYP	MYP	1-81223-0000 Elgin, Bartlett
US 20: I-90 to NW of Allen Rd	Standard Overlay	\$3,800	PS&E	NO	Early Years	Annual	1-81577-0000
US 20: Allen Rd to IL 47	SMART Overlay	\$750	PS&E	NO	Early Years	Annual	1-80599-0000
US 30 : IL 47 to Galena Rd	Standard Overlay, Milled Rumble Strips	\$1,275 NHPP	PS&E	Yes	Later Years MYP	MYP	1-79570-0000
US 30: E of Orchard Rd to IL 31(Lake St)	SMART Overlay	\$340 NHPP	PS&E	No	Later Years MYP	MYP	1-81191-0000 Montgomery
US 30 at Orchard Rd	Tuning Lanes, Standard Overlay, TMS, ADA Improvements	\$45,000 NHPP	3/15/2018	Yes	Later Years MYP	MYP	1-77715-1000 Montgomery
IL 25 (Elgin Rd): Longmeadow Pkwy to Helm Rd	Signal Timing Progression	\$135 CMAQ	PS&E	No	Early Years MYP	MYP	1-81265-0000
IL (JFK Dr): Golfview Rd to IL 72)Higgins Rd)	Traffic Signal Installation, Signal Timing Progression	\$425 CMAQ	PS&E	No	Early Years MYP	MYP	1-81269-0000
IL 25: St. Charles St/Bluff City Blvd to Stearns Rd	Designed Overlay. Pedestrian Ramps/ADA, Milled Rumble Strips	\$4,000 NHPP	PS & E	No	Middle Years MYP	MYP	1-78216-1000 Elgin
IL 25 at May Ln, Currier Ave & Seminary Rd	Channelization; Culvert Replacement	\$1,800 HSIP	7/14/17	Yes	Early Years MYP	MYP	1-79206-0000
IL 25 5th Ave): N of IL 64	Retaining Wall	\$100	PS&E	No	Early Years MYP	MYP	1-81002-1000

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Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

4

DATE: April 15, 2025

REGIONAL COUNCIL: Kane County IDOT Web Site is www.dot.il.gov

IDOT FY 2024-2029 Proposed Transportation Improvement Program is available on-line at: FY 2025-2030 Proposed Highway & Multimodal

Improvement Program - June 2024 (illinois.gov)

Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
IL 25 (Aurora Ave): N of Clearwater Dr to Hazel Ave	Standard Overlay	\$3,907 NHPP	PS&E	No	Early Years MYP	MYP	1-81349-0000
IL 31 at S of Fargo Blvd	Culvert Replacement	\$500 NHPP	E12/31/20	Yes	Middle Years MYP	MYP	1-80130-0000 Geneva
IL 31 at I-88 Ramps	Channelization; Traffic Signal Modernization; Pedestrian Ramps/ADA	\$1,000 HSIP	E6/30/20	TBD	Early Years MYP	MYP	1-79905-0000 North Aurora
IL 38: Dekalb Co Line to IL 47 (Main St)	Designed Overlay	\$5,500 NHPP	PS&E	TBD	Early Years MYP	MYP	1-78214-1000
IL 47: Plato Rd to W of Burlington Rd	Standard Overlay	\$1,500	PS&E	TBD	Later Years MYP	MYP	1-76524-1000
IL 47: Cross St to Jericho Rd	Additional Lanes; Reconstruction; Culvert Replacement	\$56,628 NCII, NHPP	TBD	Yes	Early Years MYP	MYP	1-77727-0000 Sugar Grove, Yorkville
IL 47: Jericho Rd to Galena Blvd	Additional Lanes; Reconstruction; Culvert Replacement	\$21,236 NCII, NHPP	TBD	Yes	Early Years MYP	MYP	1-77727-2010 Sugar Grove, Yorkville
IL 56: II 47 to W of Ramp at I-88	SMART Overlay	\$4,900	PS&E	TBD	Later Years MYP	MYP	1-81209-0000
IL 56 at Hankes Rd	Bridge New Deck, Bridge Substructure Rehab	\$2,540 NHPP	DA 7/29/22	Yes	Early Year MYP	MYP	1-75663-1000
IL 56: North River Rd to I-88	Designed Overlay	\$1,622	PS&E	No	Early Year	Annual	1-80186-0000
IL 56(Butterfield Rd): E of IL 25 (River Rd) to W of Church Rd	SMART Overlay	\$1,200 NHPP	PS&E	TBD	Early Years MYP	MYP	1-81179-0000
IL 56 (Butterfield Rd): W of IL 59 to Naperville Rd	SMART Overlay	\$5,800 NHPP	PS&E	No	Early Years MYP	MYP	1-81009-000

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Illinois Department of Transportation KANE COUNTY MANAGEMENT MONITORING SCHEDULE

5

DATE: April 15, 2025

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Improvement Program - June 2024 (illinois.gov)

Projects & Limits	Work	Cost \$ (X000)	Design Approval Date	Right-of-Way Required Yes or No	Target for Contract to be Available for Letting	Fiscal Year Funds Available	Comments
IL 64(North Ave): Renaux Blvd to Bonnie Dr & at Brown Rd	Channelization; Widen Existing Pavement	\$4,900 HSIP	E12/31/19	Yes	Middle Years MYP	MYP	1-80247-0000 St. Charles
IL 64 (North Ave): County Line Rd to W of IL 47	Designed Overlay	\$5,500	PS&E	NO	Early Years	Annual	1-81466-0000
IL 64(North Ave): : Smith/ Kautz Rd to IL 50	Changeable Message Signs, Signal Timing Progression, Surveillance, Traffic Signal Modernization	\$14,000 CMAP	4/8/2020	Yes	Early Years MYP	MYP	1-79935-0000 Kane
IL 64 (Main St): W of 13 th Ave to Kautz Rd/ Smith Rd	SMART Overlay, ADA Improvements	\$3,955	PS&E	NO	Early Years	Annual	1-80981-0000
IL 72 (Oak Knoll Dr): DeKalb Co Line to Aurora Dr	Standard Overlay, Milled Ruble Strips, New Shoulders	\$2,500 NHPP	TBD	TBD	Middle Years MYP	MYP	1-80188-0000 Hampshire
IL 72: Reinking Rd Industrial Dr	SMART Overlay	\$1,240 NHPP	PS&E	NO	Early Years MYP	MYP	1-81185-0000
Galena Blvd at Blackberry Creek	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$393 NHPP	PS&E	NO	4/2024 Letting	MYP	1-81081-0000 Aurora
Hill Ave: Montgomery Rd to Kendall Co Line	SMART Overlay	\$400	PS&E	NO	Early Years MYP	MYP	1-80869-0000
Various Locations	Pedestrian Ramps/ADA	\$600 State- Only	PS&E	NO	Middle Years MYP	MYP	1-78752-0051 Kane County
Various Locations	Pedestrian Ramps/ADA	\$900 State- Only	PS&E	NO	Early Years MYP	MYP	1-78752-0050 Kane County
		J,					

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