



FFY 2023 - 2027 STP-L Active Program Status Report: July 2024

	Roadways & Intersections
	Asset Mangement
	Planned use of regional redistribution
PURPLE TEXT	Approved extension or planning to request an extension

FFY 2024

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	Planned Use of Redistribution	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	STP-L Eligible Total	STP Increase	80%	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0079	Illinois Avenue Resurfacing from Highland Avenue to Bridge over Fox River	Aurora	STP-L		\$ 500,000		Local Funds	\$ 600,179	\$ 1,100,179	\$ 500,000				45%	45%	\$ 1,167,179	3/2024	9/30/2024	CON/CE	\$ 500,000	\$ -	Project Let	7/17/2024	Project let Auth AC	4/12/2024
09-20-0110	Kautz Road from Swenson Avenue to Geneva Drive	Geneva, St. Charles	STP-L	IL Funds, ITEP, TARP	\$ 3,872,062		Local Funds	\$ 1,290,688	\$ 5,162,750	\$ 4,130,200				75%	80%	\$ 8,102,989	3/2024	3/31/2024	CON	\$ 3,872,062	\$ -	Project Let	7/17/2024	Project let Auth AC	4/12/2024
09-22-0033	Hankes Road and Galena Blvd Resurfacing	Aurora	STP-L	IL Funds	\$ 545,436		Local Funds	\$ 181,812	\$ 727,248	\$ 545,436				75%	75%	\$ 1,060,248	3/2024	3/31/2024	CON/CE	\$ 545,436	\$ -	Project Let	7/17/2024	Project let Auth AC	4/12/2024
09-22-0034	Church Road and Sheffer Road Resurfacing	Aurora	STP-L		\$ 444,000		Local Funds	\$ 189,808	\$ 633,808	\$ 475,356				70%	75%	\$ 681,808	3/2024	9/30/2024	CON/CE	\$ 444,000	\$ -	Project Let	7/17/2024	Project let Auth AC	4/12/2024
09-22-0051	Baseline Road Resurfacing - US 30 to IL 31	Montgomery	STP-L		\$ 394,425		Local Funds	\$ 131,475	\$ 525,900	\$ 394,425				75%	75%	\$ 572,900	4/2024	9/30/2024	CON/CE	\$ 394,425	\$ -	Project Let	7/17/2024	Project let Auth AC	4/12/2024
09-20-0056	US Route 20 Roundabout at Reinking Road	Elgin	STP-L		\$ 2,500,000		Local Funds	\$ 1,355,300	\$ 3,855,300	\$ 2,500,000				65%	80%	\$ 4,508,456	6/2024	3/31/2024	CON/CE	\$ 2,500,000	\$ -	Project Let	7/17/2024	Draft CON/CE agreements submitted 11/30/2023	4/12/2024
09-22-0031	Main Street Resurfacing - Cross St. to IL 47	Sugar Grove	STP-L		\$ 362,250		Local Funds	\$ 120,750	\$ 483,000	\$ 362,250				75%	75%	\$ 523,360	6/2024	9/30/2024	CON/CE	\$ 362,250	\$ -	Project Let	7/17/2024	Draft CON/CE agreements submitted 3/4/2024	4/12/2024
09-20-0083	Indian Trail Traffic Signal Modernization from Edgelawn Drive to Highland Avenue	Aurora	STP-L	CMAQ SDP	\$ 2,666,667		Local Funds	\$ 666,667	\$ 3,333,334	\$ 2,666,667	\$ 2,666,667	\$ 166,667	80%	80%	80%	\$ 6,080,334	9/2024	9/30/2024	CON/CE	\$ -	\$ 2,666,667	Draft CON/CE agreements submitted 6/10/2024	7/17/2024	Draft CON/CE agreements submitted 11/27/2023	4/12/2024
09-20-0089	Dundee Avenue Reconstruction from Plum Court to Page Avenue	Elgin	STP-L	SDP	\$ 6,758,400	\$ -	Local Funds	\$ 1,689,600	\$ 8,448,000	\$ 6,758,400	\$ 6,758,400	\$ 4,258,400	80%	80%	80%	\$ 12,815,658	11/2024	9/30/2024	CON	\$ -	\$ 6,758,400	Draft CON agreements submitted 6/10/2024	7/17/2024	ROW initiated 3/2023	4/12/2024
09-22-0035	Indian Trail Resurfacing (Highland Av to IL Route 31)	Aurora	STP-L	SDP	\$ 5,539	\$ 1,456,061	Local Funds	\$ 365,400	\$ 1,827,000	\$ 1,461,600	\$ 1,461,600	\$ 711,600	80%	80%	80%	\$ 1,969,054	11/2024	9/30/2024	CON/CE	\$ -	\$ 1,456,061	Pre-finals submitted 4/12/2024	7/17/2024	PDR submitted 1/18/2024	4/12/2024
09-22-0036	Ashland Avenue Resurfacing (IL Route 25 to Union St)	Aurora	STP-L	SDP	\$ -	\$ 1,293,374	Local Funds	\$ 323,344	\$ 1,616,718	\$ 1,293,374	\$ 1,293,374	\$ 543,374	80%	80%	80%	\$ 1,683,718	11/2024	9/30/2024	CON/CE	\$ -	\$ 1,293,374	Pre-finals submitted 4/12/2024	7/17/2024	PDR submitted 3/7/2024	4/12/2024
09-22-0039	Prairie Street Resurfacing (West City Limits to Randall Rd)	Aurora	STP-L	SDP	\$ -	\$ 1,470,802	Local Funds	\$ 367,701	\$ 1,838,503	\$ 1,470,802	\$ 1,470,802	\$ 720,802	80%	80%	80%	\$ 1,927,503	11/2024	9/30/2024	CON/CE	\$ -	\$ 1,470,802	Pre-finals submitted 4/12/2024	7/17/2024	P1/P2 KO meeting held 2/2/2024	4/12/2024
09-22-0041	Liberty Street Resurfacing (Eola Rd to Commons Dr)	Aurora	STP-L	SDP	\$ -	\$ 797,600	Local Funds	\$ 199,400	\$ 997,000	\$ 797,600	\$ 797,600	\$ 55,100	80%	80%	80%	\$ 1,052,000	11/2024	9/30/2024	CON/CE	\$ -	\$ 797,600	Pre-finals submitted 4/12/2024	7/17/2024	PDR submitted 3/21/2024	4/12/2024
09-22-0023	Lillian, South, and Walnut Resurfacing	Elgin	STP-L	SDP	\$ -	\$ 1,133,961	MFT Local	\$ 283,490	\$ 1,417,451	\$ 1,133,961	\$ 1,133,961	\$ 368,961	80%	80%	80%	\$ 1,557,451	11/2024	9/30/2024	CON/CE	\$ -	\$ 1,133,961	Pre-finals submitted 5/23/2024	7/17/2024	P1/P2 KO meeting held 2/23/2024	4/12/2024
09-10-0024	East State Street Reconstruction	Geneva	STP-L	CMAQ, TAP-L, SDP	\$ -	\$ 4,921,414	Local Funds	\$ 1,230,354	\$ 6,151,768	\$ 4,921,414	\$ 4,921,414	\$ 4,921,414	80%	80%	80%	\$ 28,161,000	11/2024	9/30/2024	CON	\$ -	\$ 4,921,414	Pre-finals submitted 5/31/2024	7/17/2024	ROW initiated	4/12/2024
09-22-0019	Minkler Road over Morgan Creek	Oswego - D3	STP-L	HSIP	\$ -	\$ 500,000	Local Funds	\$ 166,666	\$ 666,666	\$ 500,000	\$ 533,333	\$ -	80%	75%	75%	\$ 3,905,424	11/2024	9/30/2025	CON	\$ -	\$ 500,000	Pre-finals submitted 6/25/2024	7/17/2024	ROW initiated 2/22/2024	4/12/2024
09-22-0048	E. Van Emmon St. Resurfacing (IL 47 to City Limits)	Yorkville - D3	STP-L	SDP	\$ -	\$ 413,416	Local Funds	\$ 103,354	\$ 516,370	\$ 413,096	\$ 413,096	\$ 413,096	80%	80%	80%	\$ 562,910	11/2024	9/30/2024	CON/CE	\$ -	\$ 413,416	PDR submitted 6/1/2024	7/17/2024	P1/P2 QBS complete 9/26/2023	4/12/2024

FFY24 Allotment	\$ 12,393,002
Carryover from FFY23 (expires 9/30/2024)	\$ 312
FFY24 Mark	\$ 18,048,779
FFY24 Program	\$ 18,048,779
FFY24 Balance	\$ -
Planned Use of Redistribution	\$ 11,986,628
Total FFY 2024 Obligations	\$ 8,618,173

FFY 2025

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	Planned Use of Redistribution	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0072	Prairie Street Resurfacing from Randall Road to S. 13th St.	St. Charles	STP-L		\$ 500,000		Local Funds	\$ 166,667	\$ 701,667	\$ 500,000	71%	71%	\$ 701,667	1/2025	9/30/2025	CON	\$ -	\$ 500,000	PDR submitted 1/18/2024	7/17/2024	PDR submitted 1/18/2024	4/12/2024
09-20-0082	Sullivan Road Widening/Resurfacing and Traffic Signal Modernization, Edgelawn to Golden Oaks Parkway	Aurora	STP-L	STP-SF, SDP	\$ 5,130,220		Local Funds	\$ 1,282,555	\$ 6,412,775	\$ 5,130,220	80%	80%	\$ 8,459,547	1/2025	3/31/2025	CON/CE	\$ -	\$ 5,130,220	Pre-finals submitted 6/3/2024	7/17/2024	DA received 3/6/2024	4/12/2024
09-20-0078	Indian Trail Resurfacing from Stonebridge Boulevard to Eola Road	Aurora	STP-L		\$ 750,000		Local Funds	\$ 645,000	\$ 1,395,000	\$ 750,000	54%	54%	\$ 1,467,000	1/2025	9/30/2025	CON/CE	\$ -	\$ 750,000	P1/P2 KO Meeting held 5/9/2024	7/17/2024	Project scoping	4/12/2024
09-22-0009	Campton Hills Road - Anderson Road to Town Hall Road	Campton Hills, Campton Township	STP-L	SDP	\$ 804,800	\$ -	Local Funds	\$ 201,200	\$ 1,006,000	\$ 804,800	80%	80%	\$ 1,177,000	3/2025	3/31/2025	CON	\$ -	\$ -	P1/P2 KO Meeting held 6/5/2024	7/17/2024	P1/P2 consultant selected 12/20/2022	4/12/2024
09-20-0111	LW Besinger Drive Reconstruction from Lake Marion Road to Illinois Route 25	Carpentersville	STP-L		\$ 1,792,000		Local Funds	\$ 768,000	\$ 2,560,000	\$ 2,048,000	70%	80%	\$ 2,830,000	3/2025	9/30/2025	CON/CE	\$ -	\$ 1,792,000	FHWA coordination meeting held 4/2/2024	7/17/2024	PDR submitted 11/1/2023	4/12/2024
09-22-0028	N Main Street from Pleasant Avenue to Center Street Reconstruction	Sandwich - D3	STP-L		\$ 1,372,111		MFT-Local	\$ 2,997,889	\$ 4,370,000	\$ 2,500,000	31%	57%	\$ 5,180,000	3/2025	9/30/2025	CON	\$ -	\$ 1,372,111	P2 Consultant selected	7/17/2024	P2 KO meeting held 9/2023	4/12/2024
09-20-0059	Sleepy Hollow Road Improvements	West Dundee	STP-L	SDP	\$ 1,200,000		Local Funds	\$ 300,000	\$ 1,500,000	\$ 1,200,000	80%	80%	\$ 1,864,500	4/2025	3/31/2025	CON/CE	\$ -	\$ 1,200,000	P2 KO Meeting held 5/15/2024	7/17/2024	DA received 4/12/2024	6/24/2024
09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Installation from Orchard Road to Hansen Boulevard	North Aurora	STP-L	SDP	\$ 518,053		Local Funds	\$ 129,513	\$ 3,706,511	\$ 2,965,209	80%	14%	\$ 4,918,911	4/2025	3/31/2025	CON	\$ -	\$ 518,053	DA received 5/28/2024	7/17/2024	ROW initiated 4/2023, IDOT P2 KO held 5/2023	6/25/2024
Programming Mark					\$ 12,067,184																	
FFY25 Program					\$ 12,067,184																	
Unprogrammed Balance					\$ -																	
Total FFY 2025 Obligations					\$ -																	
Unobligated Balance FFY25					\$ 12,067,184																	

FFY 2025 - Temporarily programmed in Contingency to maintain fiscal constraint in the CMAP TIP - to be updated 10/1/2024

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	Planned Use of Redistribution	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	STP-L Eligible Total	STP Increase	80%	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0098	Orchard Gateway Resurfacing and Traffic Signal Installation from Orchard Road to Hansen Boulevard	North Aurora	STP-L	SDP	\$ 2,447,156		Local Funds	\$ 611,789	\$ 3,706,511	\$ 2,965,209	\$ 2,965,209	\$ 897,152	80%	66%	80%	\$ 4,918,911	4/2025	3/31/2025	CON	\$ -	\$ 2,447,156	DA received 5/28/2024	7/17/2024	ROW initiated 4/2023, IDOT P2 KO held 5/2023	6/25/2024
09-20-0060	N State Street Resurfacing from Unnamed Creek to Allen Road	Hampshire	STP-L		\$ 313,073		Local Funds	\$ 104,358	\$ 417,431	\$ 313,073				75%	75%	\$ 455,391	4/2025	9/30/2025	CON/CE	\$ -	\$ 313,073	P2 KO Meeting held 6/13/2024	7/17/2024	Project scoping	4/12/2024
09-16-0013	Wolfs Crossing Road and Douglas Road Intersection Improvement - Segment 3	Oswego - D3	STP-L		\$ 2,500,000		Local Funds	\$ 7,500,000	\$ 10,000,000	\$ 2,500,000				25%	25%	\$ 12,805,000	9/2025	9/30/2025	CON	\$ -	\$ 2,500,000	DA received 6/12/2020	7/17/2024	DA received 6/12/2020	4/12/2024
09-20-0084	Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street - Seg. 1	Aurora	STP-L	STP-SF, TAP-L	\$ 2,500,000		Local Funds	\$ 1,071,000	\$ 3,571,000	\$ 2,500,000				70%	70%	\$ 17,073,487	11/2025	9/30/2025	CON	\$ -	\$ 2,500,000	Received STP-SF 10/11/2023	7/17/2024	Received STP-SF 10/11/2023	4/12/2024
09-20-0086	Main Street Reconstruction from Randall Road to Van Nortwick Avenue	Batavia	STP-L		\$ 2,340,000		Local Funds	\$ 780,000	\$ 3,120,000	\$ 2,496,000				75%	80%	\$ 3,970,000	11/2025	9/30/2025	CON/CE	\$ -	\$ 2,340,000	FHWA coordination meeting held 4/1/2023	7/17/2024	FHWA coordination meeting held 4/1/2023	4/12/2024

FFY 2026

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	Planned Use of Redistribution	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-22-0007	Hale Street Rehabilitation (US 34 to Larsen)	Plano - D3	STP-L		\$ 797,600		MFT-Local	\$ 200,783	\$ 998,383	\$ 798,706	80%	80%	\$ 1,131,883	3/2025	9/30/2026	CON/CE	\$ -	\$ 797,600	DA received 12/28/2023	7/17/2024	DA received 12/28/2023	4/12/2024
09-22-0022	Highland Ave & Lyle Ave Roundabout	Elgin	STP-L		\$ 629,600		MFT-Local	\$ 157,400	\$ 787,000	\$ 629,600	80%	80%	\$ 957,000	1/2026	9/30/2026	CON/CE	\$ -	\$ 629,600	P1 Consultant selected 5/3/2024	7/17/2024	Project scoping	4/12/2024
09-22-0037	Galena Blvd, East NY St., & Ohio St. Resurfacing	Aurora	STP-L		\$ 750,000		Local Funds	\$ 672,000	\$ 1,422,000	\$ 750,000	53%	53%	\$ 1,647,000	1/2026	9/30/2026	CON	\$ -	\$ 750,000	Project scoping	7/17/2024	Project scoping	4/12/2024
09-22-0042	Liberty St. Reconstruction/Resurfacing (Crane to County Line)	Aurora	STP-L		\$ 885,920		Local Funds	\$ 221,480	\$ 1,107,400	\$ 885,920	80%	80%	\$ 1,523,400	1/2026	9/30/2026	CON/CE	\$ -	\$ 885,920	Public meeting held 6/5/2024	7/17/2024	FHWA coordination meeting held 1/9/2024	4/12/2024
09-22-0043	Indian Trail Traffic Signal Modernization / Resurfacing (Ohio to Pennsbury)	Aurora	STP-L		\$ 2,500,000		Local Funds	\$ 909,000	\$ 3,409,000	\$ 2,500,000	73%	73%	\$ 4,051,000	1/2026	9/30/2026	CON/CE	\$ -	\$ 2,500,000	PDR submitted 5/14/2024	7/17/2024	ESR submitted 8/25/2023	4/12/2024
09-22-0008	Ridge Road Reconstruction	Kendall County - D3	STP-L		\$ 2,500,000		Local Funds	\$ 27,500,000	\$ 30,000,000	\$ 2,500,000	8%	8%	\$ 35,500,000	3/2026	9/30/2026	CON	\$ -	\$ 2,500,000	DA received 6/8/2024	7/17/2024	ROW initiated 2/20/2024	4/12/2024
09-22-0025	Reinking Road and Damisch Road Intersection Improvements	Pingree Grove	STP-L	Rebuild Illinois, MFT Local	\$ 2,500,000		MFT-Local	\$ 625,000	\$ 3,125,000	\$ 2,500,000	80%	80%	\$ 3,765,870	3/2026	9/30/2026	CON/CE	\$ -	\$ 2,500,000	PDR submitted 12/2023	7/17/2024	PDR submitted 12/2023	4/12/2024
09-02-0007	Randall Rd at Hopps	Kane County	STP-L	STP-County, TAP-L, INFRA	\$ 1,689,926		Local Funds	\$ 467,274	\$ 2,112,408	\$ 1,689,926	80%	80%	\$ 68,652,648	11/2026	9/30/2026	CON	\$ -	\$ 1,689,926	IDOT P2 KO meeting held 12/11/2023	7/17/2024	IDOT P2 KO meeting held 12/11/2023	4/12/2024
09-22-0058	Douglas Road Reconstruction (Raddant to Kirk)	Batavia	STP-L		\$ 20,000		Local Funds	\$ 20,000	\$ 40,000	\$ 20,000	50%	50%	\$ 3,040,000	1/2027	9/30/2026	ROW	\$ -	\$ 20,000	Project scoping	7/17/2024	Project scoping	4/12/2024
Programming Mark					\$ 12,273,046																	
FFY26 Program					\$ 12,273,046																	
Unprogrammed Balance					\$ -																	
Total FFY 2026 Obligations					\$ -																	
Unobligated Balance FFY26					\$ 12,273,046																	

FFY 2027

TIP ID	Project	Sponsor	Fund Source	Other Source(s)	STP-L Programmed	Planned Use of Redistribution	STP-L Match Source(s)	STP-L Local Match	Phase Total	Max STP-L	Current STP %	Eff. Max STP-L %	Project Total	Target Letting	Authorization Deadline	Phase	STP-L Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-21-0019	Randall at IL 72	Kane County	STP-L	STP-SF	\$ 1,400,000		Local Funds	\$ 2,606,660	\$ 4,006,660	\$ 2,500,000	35%	62%	\$ 9,499,041	3/2025	9/30/2027	CON	\$ -	\$ 1,400,000	ROW initiated 7/2023	7/17/2024	ROW initiated 7/2023	4/12/2024
09-22-0027	Dundee Ave, Center St., & Villa St. Corridor Improvements (2026 letting)	Elgin	STP-L	HSIP	\$ 2,500,000		MFT-Local	\$ 625,000	\$ 3,125,000	\$ 2,500,000	80%	80%	\$ 7,050,305	9/2025	9/30/2027	CON	\$ -	\$ 2,500,000	Public meeting held 5/21/2024	7/17/2024	P1 KO meeting held 5/19/2023	4/12/2024
09-21-0005	Randall Rd at Big Timber	Kane County	STP-L	STP-SF	\$ 1,212,130		Local Funds	\$ 303,033	\$ 3,472,466	\$ 2,500,000	35%	72%	\$ 9,373,013	1/2027	9/30/2027	CON	\$ -	\$ 1,212,130	Received STP-SF 10/11/2023	7/17/2024	Received STP-SF 10/11/2023	4/12/2024
09-22-0044	Farnsworth Ave Traffic Signal Modernization / Resurfacing (Biliter to Sheffer)	Aurora	STP-L		\$ 2,500,000		Local Funds	\$ 1,851,000	\$ 4,351,000	\$ 2,500,000	57%	57%	\$ 6,028,000	1/2027	9/30/2027	CON	\$ -	\$ 2,500,000	FHWA meeting held 7/9/2024	7/17/2024	P1 KO meeting held 12/20/2023	4/12/2024
09-22-0045	Mitchell Road at Sullivan Road	Aurora	STP-L		\$ 1,520,000		Local Funds	\$ 380,000	\$ 1,900,000	\$ 1,520,000	80%	80%	\$ 2,658,500	1/2027	9/30/2027	CON	\$ -	\$ 1,520,000	P1/P2 QBS completed 12/23/2022	7/17/2024	P1/P2 QBS completed 12/23/2022	4/12/2024
09-22-0057	IL RT 38 & Anderson Road Intersection Improvements	Elburn	STP-L		\$ 1,631,775		Local Funds	\$ 1,422,425	\$ 3,054,200	\$ 2,443,360	53%	80%	\$ 4,086,300	1/2027	9/30/2027	CON	\$ -	\$ 1,631,775	P1 QBS completed 12/4/2023	7/17/2024	P1 QBS completed 12/4/2023	4/12/2024
09-22-0006	Oak St. Resurfacing	North Aurora	STP-L		\$ 500,000		Local Funds	\$ 700,322	\$ 1,200,322	\$ 500,000	42%	42%	\$ 1,404,377	3/2027	9/30/2027	CON	\$ -	\$ 500,000	Project scoping	7/17/2024	Project scoping	4/12/2024

09-22-0024	Division St. Resurfacing	Geneva & St. Charles	STP-L	\$	585,676	Local Funds	\$	195,225	\$	780,901	\$	585,676		75%	75%	\$	900,901	3/2027	9/30/2027	CON	\$	-	\$	585,676	Project scoping	7/17/2024	Project scoping	4/12/2024
09-22-0053	Douglas Ave Resurfacing (Ashland to US 30)	Montgomery & Aurora	STP-L	\$	633,444	Local Funds	\$	692,686	\$	1,326,130	\$	750,000		48%	57%	\$	1,564,840	4/2027	9/30/2027	CON	\$	-	\$	633,444	Project scoping	7/17/2024	Project scoping	4/12/2024
Programming Mark				\$	12,483,025																							
FFY27 Program				\$	12,483,025																							
Unprogrammed Balance				\$	-																							
Total FFY 2027 Obligations				\$	-																							
Unobligated Balance FFY27				\$	12,483,025																							