

# KANE COUNTY

## DIVISION of TRANSPORTATION

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### FY 2004 ANNUAL REPORT

The State of Illinois Road Improvement Impact Fee Law 605 ILCS 5/5 901 et seq.) entitles Kane County to levy and collect road improvement impact fees from the new traffic generating development based on a fair share impact fee calculation process. In the approach developed for Kane County, the impact fee is based upon a conservative estimate of the “impact” each new development will have on the county highways in its area. Impact is estimated for various classes of land use by determining the number of vehicle trips a development will usually generate during the roadway design hour and how far these vehicles are likely to travel over the county highway system. Under the premise that the county highway system capacity is being fully utilized at the time in which a new development begins operating, it is the additional demand for highway capacity that is subject to impact fees. The gross fee is determined by calculating the additional roadway miles that new travel demand will require to maintain the roadway operational standards and by multiplying those roadway miles by the average cost of constructing one lane-mile of highway in Kane County.

Below is a summary of the impact fees collected during Fiscal Year 2004 within the eight Service Areas (Planning Partnership Areas) of Kane County. This document shall be published (3) times in a newspaper of general circulation in accordance with the Ordinance; public review is welcome by appointment at our office. For information about the report, contact the Impact Fee Coordinator, Jerry Dickson at (630) 845-3799 or website: [www.co.kane.il.us/DOT/roadimpact](http://www.co.kane.il.us/DOT/roadimpact).

Exhibit A

Kane County Division of Transportation

IMPACT FEE ACCOUNTING REPORT								
FISCAL YEAR 2004								
Fees Collected under County Ordinance ORD. 04-22								
Service Area (PPA)	Impact Fees Collected	Interest Earned	Late Fees Collected	Admin. Fees 5%	Impact Fees Refunded	Total Earnings	Expended	Earnings Over Expenditures
Aurora	261,925.98	1,657.27		-13,096.30	0.00	263,583.25	0	263,583.25
Campton Hills	270,632.27	1,952.67	25.00	-13,531.61	0.00	272,609.94	0	272,609.94
Greater Elgin	316,836.89	1,762.15	2.77	-15,841.84	0.00	318,601.81	0	318,601.81
Northwest	119,894.06	440.66	101.36	-5,994.70	0.00	120,436.08	0	120,436.08
Southwest	252,969.24	1,264.35		-12,646.46	0.00	254,233.59	0	254,233.59
Tri-Cities	428,131.76	2,488.86	518.44	-21,406.59	0.00	431,139.06	0	431,139.06
Upper Fox	378,266.28	2,135.49		-18,913.41	0.00	380,403.77	0	380,403.77
West Central	47,176.36	359.18	3.35	-2,356.82	0.00	47,536.89	0	47,536.89
Total	2,075,834.84	12,060.63	650.92			2,088,546.39	0	2,088,546.39
Grand Total	2,075,834.84	12,060.63	650.92	-103,791.73		1,984,754.66	0	1,984,754.66

Please take notice that the annual accounting of the Kane County Road Improvement Impact Fee funds required under Section 5-913 of the Roads and Bridges Code (605ILCS/5-913) shows total collections of \$2,088,546.39; interest of \$12,060.63; refunds of \$0.00 and expenditure for highway improvements of \$0.00 for Fiscal year 2004. A copy of the report is available for public inspection during business hours at Kane County Division of Transportation, 41W011 Burlington Road, St. Charles, Illinois.